FISCAL NOTE

Requested by Legislative Council 02/02/2015

Amendment to: HB 1268

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

levels and appropriations anticipated under current law.								
	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures								
Appropriations								

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The First Engrossment of HB 1268 is a proposed legislative study relating to sovereign land boundaries and the effect on property taxes. The cost of study is unknown.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Under NDCC 61-33, the State Engineer has the responsibility to manage and supervise the sovereign lands lying within the ordinary high watermark of navigable lakes and streams, and the Board of University and School Lands manages the oil and gas mineral interests beneath those lands.

As a proposed study, the bill may require expenditures for technical experts for providing background on the delineation of the ordinary high water mark of navigable waters, however the extent of that cost cannot be determined.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

None.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The State Engineer and the Commissioner of University and School Lands have coordinated efforts on the delineation of navigable waters and would cooperate in providing background for a legislative study of sovereign lands. Those expenses would be funded by each departments' appropriated special fund operating budgets.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Expenses cannot be determined.

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