

FISCAL NOTE
Requested by Legislative Council
01/08/2015

Bill/Resolution No.: SB 2142

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(31,632)		\$(31,632)
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties		\$(9,680)	\$(9,680)
Cities		\$(5,500)	\$(5,500)
School Districts			
Townships		\$(1,188)	\$(1,188)

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill eliminates the one-time \$15 fee and the annual \$10 surcharge for veteran's license plates for purple heart recipients. It also provides that each purple heart recipient receive a distinctive license plate allowing them to operate one vehicle without annual registration fees.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of this bill eliminates the one-time \$15 fee and the annual \$10 surcharge for veteran's license plates for purple heart recipients. Section 2 provides that each purple heart recipient receive a distinctive license plate allowing them to operate one vehicle without annual registration fees.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approximately 200 purple heart plates currently issued. Under the provisions of section 1 of this bill, the Veterans Cemetery Maintenance Fund would lose approximately \$4,000 in revenue per biennium (200 purple heart recipient vehicles X \$10 per vehicle X 2 years per biennium = \$4,000). Under section 2 of the bill, the Highway Tax Distribution Fund would lose approximately \$44,000 per biennium in registration fees for one vehicle per purple heart recipient. This loss of \$44,000 would be allocated as follows: Cities – 12.5% (\$5,500), Counties – 22% (\$9,680), Townships – 2.7% (\$1,188), Transit – 1.5% (\$660), NDDOT – 61.3% (\$26,972).

The revenue loss to the state (\$31,632) shown under section 1A consists of the sum of the \$4,000 loss to the Veteran's Cemetery Maintenance Fund, the \$660 loss to transit (administered through NDDOT), and the \$26,972 loss to NDDOT.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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