

FISCAL NOTE
Requested by Legislative Council
01/19/2015

Bill/Resolution No.: SB 2253

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$2,250,000		\$2,250,000	
Appropriations					\$2,250,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2253 appropriates \$2,250,000 to expand the Healthy Families Home Visitation Program to all human service regions.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Healthy Families Home Visitation Program is currently funded by the department in two regions in the state. SB2253 provides an appropriation of \$2,250,000 from the General Fund for the department to expand the Healthy Families Home Visitation Program to the six remaining human service regions at funding levels that are consistent with the two regions the department currently provides funding for.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

SB2253 provides \$2,250,000 from the General Fund for the department to expand the Healthy Families Home Visitation Program to the six remaining human service regions in the state. For the 2017-2019 biennium the department would incur General Fund grant expenses of \$2,250,000 to sustain the Healthy Families Home Visitation Program for six regions in the state.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

General Fund appropriation of \$2,250,000 was included in section 1 of the Bill. For the 2017-2019 biennium the department would need an appropriation of \$2,250,000, of which all is General Fund.

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