

FISCAL NOTE
Requested by Legislative Council
04/21/2015

Amendment to: HB 1234

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2013-2015 Biennium | | 2015-2017 Biennium | | 2017-2019 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$139,408 | | \$277,868 |
| Expenditures | | | \$139,405 | \$139,408 | \$277,868 | \$277,868 |
| Appropriations | | | \$139,405 | \$139,408 | \$277,868 | \$277,868 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB1234 increases the per bed property limit of a double occupancy room to \$156,783 and the single occupancy to \$235,176.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 increases the per bed property limit of a double occupancy room to \$156,783 and the single occupancy to \$235,176 effective after June 30, 2015. The information for future construction projects was provided by the Long Term Care Association.

Section 1 changes the room limits effective July 1, 2015. The Department estimates expenditures under the Medicaid grants line item for the 15-17 biennium would increase \$278,813 of which, \$139,405 is general fund and \$139,408 are federal funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue increase represents the additional amount of federal Medicaid funding the Department will be able to access due to the change in calculating nursing facility property costs. The revenue increase is estimated at \$139,408 for the 15-17 biennium and \$277,868 for the 17-19 biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated expenditures under the Medical Assistance grants line item for the 15-17 biennium would increase \$278,813 of which, \$139,405 is general fund and \$139,408 are federal funds. In the 17-19 biennium, estimated expenditures would increase \$555,736 of which, \$277,868 is general fund and \$277,868 are federal funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department's appropriation will need to be increased for the 15-17 biennium by \$278,813 of which, \$139,405 is general fund and \$139,408 are federal funds. The Department estimates an appropriation increase for the 17-19 biennium of \$555,736 of which, \$277,868 is general fund and \$277,868 are federal funds.

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