## FISCAL NOTE

## Requested by Legislative Council 01/20/2015

Bill/Resolution No.: SB 2320

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$29,700		\$90,000
Expenditures			\$29,700	\$29,700	\$90,000	\$90,000
Appropriations			\$29,700	\$29,700	\$90,000	\$90,000

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2320 relates to the establishment of a medication therapy management program for medicaid-eligible individuals.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB 2320 requires the Department of Human Services to establish a medication therapy management program for medicaid eligible individuals. The fiscal impact for the Department is \$59,400, of which \$29,700 is General Fund and \$29,700 is federal funds. This amount was determined assuming a start date of 1/1/2016 with a rate of \$20 per 15 minute visit, with 80 fifteen-minute visits per month, with the number of visits increasing by ten every month.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The other fund revenue is additional federal Medicaid funding the state will be able to access.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

For the 2015-2017 biennium the Department would need a Medical Assistance grant line increase of \$59,400, of which \$29,700 is General Fund and \$29,700 is federal funds. For the 2017-2019 biennium the Department would need a Medical Assistance grant line increase of \$180,000 of which \$90,000 is General Fund and \$90,000 is federal funds.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2015-2017 biennium the Department would need an appropriation increase of \$59,400, of which \$29,700 is General Fund and \$29,700 is federal funds. In the 2017-2019 biennium the Department would need an appropriation increase of \$180,000 of which \$90,000 is General Fund and \$90,000 is federal funds.

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Agency: Human Services

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