

FISCAL NOTE
Requested by Legislative Council
04/14/2015

Amendment to: SB 2088

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$24,902	\$0	\$24,902	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This legislation provides authority to the State Superintendent of Public Instruction to form an education foundation. Fiscal impact is related to the compensation and expenses of seven foundation members.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact is caused by compensation paid to seven foundation members, and travel related expenses (lodging, meals, transportation) to attend education foundation meetings, four quarterly meetings per year for each year of the biennium.

There is no appropriation identified.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department does not anticipate any revenue to support the work of the education foundation until the foundation receives money. The bill provides that the foundation may retain up to one percent of moneys received for administrative purposes.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The fiscal impact is caused by compensation paid to seven foundation members, and travel related expenses (lodging, meals, transportation) to attend education foundation meetings, four quarterly meetings per year for each year of the biennium.

The Department has not identified any appropriation source.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

No appropriation is identified. The bill requires the Superintendent of Public Instruction to provide administrative support to the foundation and is responsible for costs incurred in its operation. The bill provides that the foundation may retain up to one percent of moneys received for administrative purposes.

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