

FISCAL NOTE
Requested by Legislative Council
01/26/2015

Amendment to: SB 2067

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$8,750		
Expenditures						
Appropriations				\$8,750		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would increase the maximum annual renewal fee that may be assessed by the board of podiatric medicine on an annual basis and in emergency situations.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one will have an impact on revenue and appropriation. NDCC 54-44-12 provides that all revenue received by professional boards shall be deposited into a bank selected by the board and that all moneys received are appropriated to the board.

The current statute provides for a maximum limit that the board of podiatric medicine may charge for its annual renewal of licensure fee. Fees relating to licensure are the board's only source of revenue.

This bill will increase the maximum fee amount that the board will be allowed to charge for its annual license renewal by \$500. As maximum limits are set to allow for discretion and for future needs, the board does not intend to increase the annual license renewal fee to the maximum. Further, the board is required to hold a meeting to determine the necessary increase based upon its budget and is also required to amend an administrative rule in order to implement the increase.

Section two will not have an impact on revenue or appropriation in the foreseeable future. This section provides for an additional increase above section one in order to aid in the repayment of a loan.

The amendment to this bill will increase the maximum fee amount the board will be allowed to charge for its annual license renewal fee by \$250.00.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

NDCC 54-44-12 provides that all revenue received by professional boards shall be deposited into a bank selected by the board and that all moneys received are appropriated to the board.

The revenue will be deposited into the board's bank account with all of it being appropriated to the board.

The bill sets a maximum limit for its annual license renewal fee. The current maximum amount is \$500.00. The current annual license renewal fee is \$500.00. The board is seeking to increase the maximum limit to \$1,000.00.

The maximum revenue that can be generated by this increase is dependent upon the number of annual renewals processed. At this time, it is anticipated that the board will process 35 renewals in 2015. Therefore, the maximum amount of revenue this bill will generate in 2015 is approximately \$17,500.00. The least amount of revenue this bill will generate is \$0.00. The actual amount of revenue will be determined when the actual license renewal fee is established by the board. In all likelihood, the annual license renewal fee will be set somewhere in between these extremes. Although a new license renewal fee cannot be established by the board until and unless this bill is passed, it is anticipated based on the board's budget that the increase will fall somewhere between \$150.00 and \$250.00 which will generate annual revenue of approximately \$5,250.00 to \$8,750.00. Further, any such increase cannot be implemented until the administrative rule is amended.

The amendment will increase the maximum limit to \$750.00. With the amendment in place, the maximum amount of revenue this bill will generate in 2015 is approximately \$8,750.00.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill does not affect expenditures.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

NDCC 54-44-12 provides that all revenue received by professional boards shall be deposited into a bank selected by the board and that all moneys received are appropriated to the board.

The revenue will be deposited into the board's bank account with all of it being appropriated to the board. Therefore, the appropriation will be increased in the same amount as revenue.

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