

FISCAL NOTE
Requested by Legislative Council
01/29/2015

Amendment to: SB 2079

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2079 extends the basic care and nursing home moratorium until July, 31, 2017 and has been amended to allow for the transfer of Nursing facility beds to Basic care beds. This Act is declared to be an emergency measure.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 as amended allows for the transfer of nursing facility beds to basic care beds. The fiscal estimate is based on information provided by the NDLTCA about beds that will be converted to basic care memory care due to this amendment. For calculation purposes, it was assumed the beds will be placed into service July 1, 2016. The cost of placing these beds into basic care is \$471,084 of which, \$235,544 is Federal funds and 235,540 is General fund. According to the NDLTCA, without the amendment these beds will be placed into service as nursing facility beds. The cost of beds being placed into service as nursing facility beds is \$1,603,590 of which, \$801,793 is Federal funds and \$801,797 is General fund. The cost of placing these beds into service either as nursing facility beds or basic care beds, was not included in the executive budget request for the Department.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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