

FISCAL NOTE
Requested by Legislative Council
12/20/2014

Bill/Resolution No.: HB 1115

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$495,000		\$660,000	
Appropriations					\$660,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill creates a state behavioral health professional loan repayment program to be administered by the Department of Health (DoH).

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 provides for state loan repayment to those professionals practicing in behavioral health. The fiscal impact of the legislation is dependent upon the number of recipients selected by the State Health Council to participate in the program which is further dependent upon the amount appropriated each legislative session.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*
- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Each clinical psychologist selected to participate is limited to a ninety thousand dollar maximum loan repayment to be paid over a two-year period.

Each licensed social worker, licensed professional counselor, licensed addiction counselor, advanced practice registered nurse, registered nurse, specialty practical nurse, or licensed practical nurse practicing in the behavioral health field selected to participate is limited to a sixty thousand dollar maximum loan repayment to be paid over a two-year period.

For the 2015 – 2017 - 1 participant each year of the biennium has been included in the DoH’s appropriation bill for a

clinical psychologist at an expense of \$135,000.

For the 2015 – 2017 - 4 participants each year of the biennium have been included in the DoH's appropriation bill for the remaining disciplines at an expense of \$360,000.

The expenditures are included in the grants line item.

The estimate for the 2017 – 2019 biennium includes the second payment for those loans selected in year 2 of the 2015-17 biennium along with the same number of participants anticipated to be funded as was included in the 2015-17 biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Funding for the number of participants as outlined in Section 3B has been included the Department's appropriation bill (HB 1004.)

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