Prepared by the Legislative Council staff for
Representative Brandenburg
April 26, 2017

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

That the Senate recede from its amendments as printed on pages 1271 and 1272 of the House Journal and pages 1028-1030 of the Senate Journal and that Engrossed House Bill No. 1001 be amended as follows:

Page 1, line 2, remove "and"

Page 1, line 2, after "report" insert "; to provide a statement of legislative intent; and to provide an exemption"

Page 1, replace lines 11 through 16 with:

"Salaries and wages	$3,735,049	($312,475)	$3,422,574
Operating expenses	343,710	(45,254)	298,456
Contingencies	5,000	5,000	10,000
Rough rider awards	10,800	0	10,800
Governor's salary	0	265,928	265,928
Total general fund	$4,094,559	($86,801)	$4,007,758
Full-time equivalent positions	18.00	0.00	18.00"

Page 1, line 18, replace "$50,086" with "$46,457"

Page 1, line 19, replace "$1,249" with "$1,241"

Page 2, after line 11, insert:

"**SECTION 5. LEGISLATIVE INTENT - GOVERNOR'S SALARY - EXEMPTION.** It is the intent of the sixty-fifth legislative assembly that the governor accept the governor's salary under section 54-07-04 for the biennium beginning July 1, 2017, and ending June 30, 2019. If the governor chooses to not accept the salary or any portion of the salary for the governor pursuant to section 54-07-04, section 54-07-04 does not apply and the related funding included in the governor's salary line item in section 1 of this Act may not be spent and must be canceled pursuant to section 54-44.1-11 at the end of the biennium beginning July 1, 2017, and ending June 30, 2019."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	$3,735,049	$3,542,131	($119,557)	$3,422,574	$3,688,502	($265,928)
Operating expenses	343,710	298,456		298,456	298,456	
Contingencies	5,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Governor's salary			265,928	265,928		265,928
Total all funds	$4,094,559	$3,861,387	$146,371	$4,007,758	$4,007,758	$0
Less estimated income	0	0	0	0	0	0
General fund	$4,094,559	$3,861,387	$146,371	$4,007,758	$4,007,758	$0

FTE	18.00	17.00	1.00	18.00	18.00	0.00

Department No. 101 - Governor's Office - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Restores 1 FTE Position[2]	Provides Separate Line Item for Governor's Salary[3]	Total Conference Committee Changes
Salaries and wages	($3,629)	$150,000	($265,928)	($119,557)
Operating expenses				
Contingencies				
Rough Rider Awards				
Governor's salary			265,928	265,928
Total all funds	($3,629)	$150,000	$0	$146,371
Less estimated income	0	0	0	0
General fund	($3,629)	$150,000	$0	$146,371
FTE	0.00	1.00	0.00	1.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month. Section 2 of the bill is also adjusted to reflect the revised premium rate. The Senate also made these adjustments.

[2] One FTE position and related funding removed by the House is restored, the same as the Senate.

[3] Funding for the salary of the Governor is transferred to a separate line item. A section is added relating to the Governor's salary designated in statute. Funding for the fringe benefits of the Governor remains in the salaries and wages line item.

Provisions included in the Senate version for the Governor to receive an annual salary of $1 are not included in the Conference Committee version.