17.0486.02015

Sixty-fifth
Legislative Assembly
of North Dakota

Introduced by

Appropriations Committee

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1001

A BILL for an Act to provide an appropriation for defraying the expenses of the office of the governor; ~~and~~ to provide for a legislative management report; to provide a statement of legislative intent; and to provide an exemption.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
~~Salaries and wages~~	~~$3,735,049~~	~~($192,918)~~	~~$3,542,131~~
~~Operating expenses~~	~~343,710~~	~~(45,254)~~	~~298,456~~
~~Contingencies~~	~~5,000~~	~~5,000~~	~~10,000~~
~~Rough rider awards~~	~~10,800~~	~~0~~	~~10,800~~
~~Total general fund~~	~~$4,094,559~~	~~($233,172)~~	~~$3,861,387~~
~~Full-time equivalent positions~~	~~18.00~~	~~(1.00)~~	~~17.00~~
Salaries and wages	$3,735,049	($312,475)	$3,422,574
Operating expenses	343,710	(45,254)	298,456
Contingencies	5,000	5,000	10,000
Rough rider awards	10,800	0	10,800
Governor's salary	0	265,928	265,928
Total general fund	$4,094,559	($86,801)	$4,007,758
Full-time equivalent positions	18.00	0.00	18.00

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of ~~$50,086~~$46,457 from the general fund for increases in employee health insurance premiums from $1,130 to ~~$1,249~~$1,241 per month.

SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

One-Time Funding Description	2015-17	2017-19
Governor's transition	$65,000	$0
Desktop hardware	45,200	0
Total general fund	$110,200	$0

SECTION 4. APPROPRIATION - GOVERNOR'S OFFICE - LEGISLATIVE MANAGEMENT REPORT. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated to the governor's office, any additional income from federal or other funds which may become available to the governor's office, for the biennium beginning July 1, 2017, and ending June 30, 2019. Any funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon the receipt of funds under this section, the governor's office shall provide a report to the legislative management regarding the source, amount, and purpose of the funds received.

SECTION 5. LEGISLATIVE INTENT - GOVERNOR'S SALARY - EXEMPTION. It is the intent of the sixty-fifth legislative assembly that the governor accept the governor's salary under section 54-07-04 for the biennium beginning July 1, 2017, and ending June 30, 2019. If the governor chooses to not accept the salary or any portion of the salary for the governor pursuant to section 54-07-04, section 54-07-04 does not apply and the related funding included in the governor's salary line item in section 1 of this Act may not be spent and must be canceled pursuant to section 54-44.1-11 at the end of the biennium beginning July 1, 2017, and ending June 30, 2019.