Sixty-fifth Legislative Assembly of North Dakota

## **HOUSE BILL NO. 1003**

Introduced by

2

**Appropriations Committee** 

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the attorney general for the purpose of defraying the expenses of the attorney general, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

8			Adjustments or	
9		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
10	Salaries and wages	\$40,503,865	\$0	\$40,503,865
11	Operating expenses	24,672,585	0	24,672,585
12	Capital assets	2,339,187	0	2,339,187
13	Grants	1,762,659	0	1,762,659
14	Litigation fees	50,000	0	50,000
15	Intellectual property attorney	418,323	0	418,323
16	Abortion litigation fees	400,000	0	400,000
17	Medical examinations	660,000	0	660,000
18	North Dakota lottery	5,282,778	0	5,282,778
19	Arrest and return of fugitives	10,000	0	10,000
20	Gaming commission	7,490	0	7,490
21	Criminal justice information sharing	4,151,701	0	4,151,701
22	Law enforcement	<u>3,455,725</u>	<u>0</u>	<u>3,455,725</u>
23	Total all funds	\$83,714,313	\$0	\$83,714,313
24	Less estimated income	<u>35,247,452</u>	<u>0</u>	35,247,452
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Page No. 1

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1	Total general fund	\$48,466,861	5	\$48,466,861	
2	Full-time equivalent positions	250.00	0.0	250.00	
3	SECTION 2. ONE-TIME FUNDING.	he following a	mounts reflect the	one-time funding	
4	items approved by the sixty-fourth legislative assembly adjusted for the 2015-17 biennium:				
5	One-Time Funding Description		<u>2015-17</u>	<u>2017-19</u>	
6	Bureau of criminal investigation vehicles		\$332,000	\$0	
7	Grants		500,000	0	
8	Higher education legal services		600,000	0	
9	Criminal justice information sharing		957,856	0	
10	Targeted equity - bureau of criminal inves	tigation	1,276,301	0	
11	Targeted equity - gaming		270,000	<u>0</u>	
12	Total all funds		\$3,936,157	\$0	
13	Total special funds		653,333	<u>0</u>	
14	Total general fund		\$3,282,824	\$0	