17.0523.01000

Sixty-fifth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2015

Introduced by

Appropriations Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the department of corrections and rehabilitation.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of corrections and rehabilitation for the purpose of defraying the expenses of the department of corrections and rehabilitation, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Adult services	$205,626,019	$0	$205,626,019
Youth services	30,654,707	0	30,654,707
Total all funds	$236,280,726	$0	$236,280,726
Less estimated income	33,236,706	0	33,236,706
Total general fund	$203,044,020	$0	$203,044,020
Full-time equivalent positions	836.29	0.00	836.29

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

One-Time Funding Description	2015-17	2017-19
Security camera upgrade	$202,500	$0
Equipment	470,400	0
Extraordinary repairs	719,267	0
Information technology upgrades	150,000	0

1	DOCSTARS maintenance	150,000	0
2	License plate issue	4,900,000	0
3	Total all funds	$6,592,167	$0
4	Less estimated income	5,126,000	0
5	Total general fund	$1,466,167	$0