

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--|------------------------|--|------------------------|
| 12 Veterans' affairs | \$1,379,982 | \$0 | \$1,379,982 |
| 13 Agent orange | 50,000 | 0 | 50,000 |
| 14 State approving agency | 288,018 | 0 | 288,018 |
| 15 Total all funds | \$1,718,000 | \$0 | \$1,718,000 |
| 16 Less estimated income | 288,018 | 0 | 288,018 |
| 17 Total general fund | \$1,429,982 | \$0 | \$1,429,982 |
| 18 Full-time equivalent positions | 9.00 | 0.00 | 9.00 |
| 19 <u>Veterans' affairs</u> | <u>\$1,379,982</u> | <u>(\$65,758)</u> | <u>\$1,314,224</u> |
| 20 <u>Agent orange</u> | <u>50,000</u> | <u>(50,000)</u> | <u>0</u> |
| 21 <u>State approving agency</u> | <u>288,018</u> | <u>(15,778)</u> | <u>272,240</u> |
| 22 <u>Grants - transportation program</u> | <u>0</u> | <u>1,719,520</u> | <u>1,719,520</u> |
| 23 <u>Total all funds</u> | <u>\$1,718,000</u> | <u>\$1,587,984</u> | <u>\$3,305,984</u> |
| 24 <u>Less estimated income</u> | <u>288,018</u> | <u>1,803,799</u> | <u>2,091,817</u> |

Sixty-fifth
Legislative Assembly

| | | | | |
|---|---------------------------------------|--------------------|--------------------|--------------------|
| 1 | <u>Total general fund</u> | <u>\$1,429,982</u> | <u>(\$215,815)</u> | <u>\$1,214,167</u> |
| 2 | <u>Full-time equivalent positions</u> | <u>9.00</u> | <u>(1.00)</u> | <u>8.00</u> |

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

| | | | |
|---|-------------------------------------|----------------|----------------|
| 5 | <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
| 6 | Service dogs | \$50,000 | \$0 |
| 7 | Desktop support hardware | <u>26,895</u> | <u>0</u> |
| 8 | Total general fund | \$76,895 | \$0 |