Sixty-fifth Legislative Assembly

17.0533.04000

SECOND ENGROSSMENT with House Amendments REENGROSSED SENATE BILL NO. 2025

Introduced by

of North Dakota

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 veterans' affairs.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of veterans' affairs for the purpose of defraying the expenses of the department of veterans' affairs, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Veterans' affairs	\$1,379,982	(\$211,967)	\$1,168,015
13	Agent orange	50,000	(50,000)	0
14	State approving agency	288,018	(16,020)	271,998
15	Grants - transportation program	0	1,719,520	1,719,520
16	Transport vans	<u>0</u>	<u>37,200</u>	<u>37,200</u>
17	Total all funds	\$1,718,000	\$1,478,733	\$3,196,733
18	Less estimated income	<u>288,018</u>	<u>1,803,553</u>	<u>2,091,571</u>
19	Total general fund	\$1,429,982	(\$324,820)	\$1,105,162
20	Full-time equivalent positions	9.00	(2.00)	7.00

SECTION 2. HEALTH INSURANCE INCREASES. The salaries and wages line item in section 1 of this Act includes the sum of \$18,581, of which \$15,431 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

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1 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

2 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

biennium beginning July 1, 2017, and ending June 30, 2019.

3	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
4	Service dogs	\$50,000	\$0
5	Desktop support hardware	26,895	0
6	Transport vans	<u>0</u>	<u>18,600</u>
7	Total general fund	\$76,895	\$18,600
8	The 2017-19 one-time funding amounts are not a part of the entity's base budget for the		
9	2019-21 biennium. The department of veterans' affairs shall report to the appropriations		
10	committees of the sixty-sixth legislative assembly on the use of this one-time funding for the		

SECTION 4. APPROPRIATION - SERVICE DOGS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$25,000, or so much of the sum as may be necessary, to the department of veterans' affairs for the purpose of training up to two service dogs to assist North Dakota veterans with post traumatic stress disorder, for the biennium beginning July 1, 2017, and ending June 30, 2019.