

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; and to
4 provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | | Adjustments or | | |
|----|-----------------------------|---------------------|----------------------|-------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 18 | | | | |
| 19 | | | | |
| 20 | Extension service | \$52,517,908 | \$37,277 | \$52,555,185 |
| 21 | Soil conservation committee | 1,133,362 | (41,842) | 1,091,520 |
| 22 | Total all funds | \$53,651,270 | (\$4,565) | \$53,646,705 |
| 23 | Less estimated income | <u>25,826,708</u> | <u>941,881</u> | <u>26,768,589</u> |

Sixty-fifth
Legislative Assembly

| | | | | |
|----|---|----------------------|---------------------|----------------------|
| 1 | Total general fund | \$27,824,562 | (\$946,446) | \$26,878,116 |
| 2 | Full-time equivalent positions | 263.91 | 10.93 | 252.98 |
| 3 | Subdivision 2. | | | |
| 4 | NORTHERN CROPS INSTITUTE | | | |
| 5 | | | Adjustments or | |
| 6 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 7 | Northern crops institute | <u>\$3,712,202</u> | <u>\$1,243</u> | <u>\$3,713,445</u> |
| 8 | Total all funds | \$3,712,202 | \$1,243 | \$3,713,445 |
| 9 | Less estimated income | <u>1,747,735</u> | <u>10,008</u> | <u>1,757,743</u> |
| 10 | Total general fund | \$1,964,467 | (\$8,765) | \$1,955,702 |
| 11 | Full-time equivalent positions | 12.00 | (0.20) | 11.80 |
| 12 | Subdivision 3. | | | |
| 13 | UPPER GREAT PLAINS TRANSPORTATION INSTITUTE | | | |
| 14 | | | Adjustments or | |
| 15 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 16 | Upper great plains transportation | <u>\$22,076,448</u> | <u>\$145,575</u> | <u>\$22,222,023</u> |
| 17 | institute | | | |
| 18 | Total all funds | \$22,076,448 | \$145,575 | \$22,222,023 |
| 19 | Less estimated income | <u>18,175,657</u> | <u>482,465</u> | <u>18,658,122</u> |
| 20 | Total general fund | \$3,900,791 | (\$336,890) | \$3,563,901 |
| 21 | Full-time equivalent positions | 54.98 | (11.10) | 43.88 |
| 22 | Subdivision 4. | | | |
| 23 | MAIN RESEARCH CENTER | | | |
| 24 | | | Adjustments or | |
| 25 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 26 | Main research center | <u>\$110,529,780</u> | <u>\$11,812</u> | <u>\$110,541,592</u> |
| 27 | Total all funds | \$110,529,780 | \$11,812 | \$110,541,592 |
| 28 | Less estimated income | <u>56,948,525</u> | <u>2,263,756</u> | <u>59,212,281</u> |
| 29 | Total general fund | \$53,581,255 | (\$2,251,944) | \$51,329,311 |
| 30 | Full-time equivalent positions | 353.85 | (17.73) | 336.12 |
| 31 | Subdivision 5. | | | |

| RESEARCH CENTERS | | | | |
|------------------|------------------------------------|---------------------|----------------------|-------------------|
| | | Adjustments or | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 4 | Dickinson research center | \$6,996,678 | (\$48,789) | \$6,947,889 |
| 5 | Central grasslands research center | 3,531,779 | (40,136) | 3,491,643 |
| 6 | Hettinger research center | 5,086,767 | (29,081) | 5,057,686 |
| 7 | Langdon research center | 3,045,836 | (25,004) | 3,020,832 |
| 8 | North central research center | 5,044,213 | (18,626) | 5,025,587 |
| 9 | Williston research center | 5,267,400 | (45,697) | 5,221,703 |
| 10 | Carrington research center | <u>9,328,093</u> | <u>(18,220)</u> | <u>9,309,873</u> |
| 11 | Total all funds | \$38,300,766 | (\$225,553) | \$38,075,213 |
| 12 | Less estimated income | <u>19,817,130</u> | <u>492,980</u> | <u>20,310,110</u> |
| 13 | Total general fund | \$18,483,636 | (\$718,533) | \$17,765,103 |
| 14 | Full-time equivalent positions | 113.94 | (3.65) | 110.29 |

15 Subdivision 6.

| AGRONOMY SEED FARM | | | | |
|--------------------|--------------------------------|---------------------|----------------------|--------------------|
| | | Adjustments or | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 19 | Agronomy seed farm | <u>\$1,521,007</u> | <u>\$17,788</u> | <u>\$1,538,795</u> |
| 20 | Total special funds | \$1,521,007 | \$17,788 | \$1,538,795 |
| 21 | Full-time equivalent positions | 3.00 | 0.00 | 3.00 |

22 Subdivision 7.

| BILL TOTAL | | | | |
|------------|--------------------------|---------------------|----------------------|--------------------|
| | | Adjustments or | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 26 | Grand total general fund | \$105,754,711 | (\$4,262,578) | \$101,492,133 |
| 27 | Grand total other funds | <u>124,036,762</u> | <u>4,208,878</u> | <u>128,245,640</u> |
| 28 | Grand total all funds | \$229,791,473 | (\$53,700) | \$229,737,773 |

29 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
30 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

| | <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|----|--|-------------------|----------------|
| 1 | | | |
| 2 | Agronomy laboratories | \$150,000 | \$0 |
| 3 | Rural leadership project | 141,252 | 0 |
| 4 | Seed cleaning plants | 4,408,224 | 0 |
| 5 | Upper great plains transportation institute road study | 628,823 | 0 |
| 6 | Junior master gardener program | 12,500 | 0 |
| 7 | Veterinary diagnostic laboratory | 18,000,000 | 0 |
| 8 | Dust issues technical support | 100,000 | 0 |
| 9 | Land purchase - Langdon | 350,000 | 0 |
| 10 | Flooded lands study | <u>67,952</u> | <u>0</u> |
| 11 | Total all funds | \$23,858,751 | \$0 |
| 12 | Total other funds | <u>21,325,000</u> | <u>0</u> |
| 13 | Total general fund | \$2,533,751 | \$0 |

14 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
15 included in the grand total special funds appropriation line item in section 1 of this Act, any other
16 income, including funds from federal acts, private grants, gifts, and donations, or from other
17 sources received by the North Dakota state university extension service, the northern crops
18 institute, the upper great plains transportation institute, the main research center, branch
19 research centers, and agronomy seed farm, except as otherwise provided by law, is
20 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
21 beginning July 1, 2017, and ending June 30, 2019.

22 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
23 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
24 received during the 2017-19 biennium from mineral royalties, leases, or easements for ongoing
25 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
26 one-time expenditures for the biennium beginning July 1, 2017, and ending June 30, 2019.

27 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
28 **INCOME.** The Williston research extension center shall report to the sixty-sixth legislative
29 assembly on amounts received and spent from mineral royalties, leases, or easements in the
30 biennium beginning July 1, 2015, and ending June 30, 2017, and the biennium beginning
31 July 1, 2017, and ending June 30, 2019.

1 **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
2 research and education and appropriate branch research center directors, the director of the
3 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
4 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
5 management and budget.

6 **SECTION 7. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
7 education may adjust or increase full-time equivalent positions as needed for the entities in
8 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
9 the office of management and budget prior to the submission of the 2019-21 budget request.

10 **SECTION 8. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
11 general fund appropriation authority to and any excess income received by entities listed in
12 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
13 unexpended funds from these appropriations or revenues are available and may be expended
14 by those entities, during the biennium beginning July 1, 2019, and ending June 30, 2021.

15 **SECTION 9. EXEMPTION.** The amounts appropriated for the veterinary diagnostic
16 laboratory and the seed cleaning plants contained in subdivision 4 of section 1 of chapter 20 of
17 the 2015 Session Laws, are not subject to the provisions of section 54-44.1-11, and any
18 unexpended funds from these appropriations or related revenues are available and may be
19 expended during the biennium beginning July 1, 2017, and ending June 30, 2019.