

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

| | | Adjustments or | | |
|----|--------------------------------|---------------------|----------------------|------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 11 | | | | |
| 12 | Salaries and wages | \$4,763,504 | \$121,704 | \$4,885,208 |
| 13 | Operating expense | 1,267,340 | (26,751) | 1,240,589 |
| 14 | Grants | 31,240,290 | (1,174,434) | 30,065,856 |
| 15 | Grants - postsecondary | 661,113 | (74,406) | 586,707 |
| 16 | Adult farm management | 660,438 | (80,616) | 579,822 |
| 17 | Workforce training | <u>2,803,500</u> | <u>(203,500)</u> | <u>2,600,000</u> |
| 18 | Total all funds | \$41,396,185 | (\$1,438,003) | \$39,958,182 |
| 19 | Less estimated income | <u>9,697,887</u> | <u>(81,221)</u> | <u>9,616,666</u> |
| 20 | Total general fund | \$31,698,298 | (\$1,356,782) | \$30,341,516 |
| 21 | Full-time equivalent positions | 26.50 | (1.00) | 25.50 |