

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
8 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,737,190	\$297,685	\$7,034,875
12 Operating expenses	1,575,252	820	1,576,072
13 Contingency	<u>77,000</u>	<u>(28,600)</u>	<u>48,400</u>
14 Total special funds	\$8,389,442	\$269,905	\$8,659,347
15 Full-time equivalent positions	30.00	0.00	30.00

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
19 Desktop support		<u>\$66,325</u>	<u>\$0</u>
20 Total other funds		\$66,325	\$0