FISCAL NOTE

Requested by Legislative Council 12/20/2016

Bill/Resolution No.: HB 1053

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2015-2017 Biennium		2017-2019	Biennium	2019-2021 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	
Expenditures	\$0	\$0	\$5,057,681	\$4,850,470	\$6,743,620	\$6,467,249	
Appropriations	\$0	\$0	\$5,057,681	\$4,850,470	\$6,743,620	\$6,467,249	

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$2,639,813	\$3,519,750
Cities	\$0	\$1,400,727	\$1,867,636
School Districts	\$0	\$2,792,033	\$3,722,710
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill is the final year of the four year recovery plan for the NDPERS main retirement plan. The bill would increase employer and member contributions by 1% beginning January 2018.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Employer contributions would increase by 1% January 2018.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Employer contributions would increase 1% beginning January 2018. See HB1053 agency detail in the attachment for NDPERS main system figures.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Employer contributions would increase 1% beginning January 2018. The appropriation is not in the executive budget. See HB1053 agency detail for additional appropriation that would be needed by each state agency for this increase.

Name: Bryan Reinhardt

Agency: NDPERS

Telephone: 701-328-3919

Date Prepared: 01/03/2017

Department FTE				cutive Budget			
101 Olice of the Scretary of State 33.00 \$3.06,41.00 \$2.29,61.80 \$80.90 \$1.10 \$1			2017-2019	Biennium			
1080 Office of the Secretary of State							
110 Office of Management and Budget 119.00 \$16,771,067.00 \$103,407.10 \$22,375.90 \$12							\$19,648
112 Information Technology Department 349.30 \$33,678,441.00 \$71,948,62 \$33,062,468 \$40.17 120 Office of the State Treasurer 8.00 \$550,615.00 \$7,129,61 \$9,00 \$50.			33.00	\$3,036,441.00	\$22,084.18	\$689.12	\$22,773
117 Office of the State Auditor 120 Office of the State Treasurer 120 Office of the Attorney General 123 Office of the Attorney General 123 Office of the Attorney General 123 Office of the State Tax Commissioner 130 Office of Administrative Hearings 150 Office of Office of Administrative Hearings 150 Office of Hearings 150 Office of Administrative Hearings 150	110 O	Office of Management and Budget	119.00	\$16,771,067.00	\$103,407.10	\$22,375.90	\$125,783
120 Office of the Attorney General	112 In	nformation Technology Department	349.30	\$53,676,441.00	\$71,948.62	\$330,624.69	\$402,573
125 Office of the Star Fax Commissioner 13-00 \$31,003,830.00 \$216,452.40 \$19,826.32 \$22 140 Office of Administrative Hearings 6.00 \$867,994.00 \$0.00 \$6,009.96 \$1 150 Legislative Assembly 141.00 \$0.00 \$5,009.96 \$0.00 <td>117 O</td> <td>Office of the State Auditor</td> <td>53.80</td> <td>\$8,215,384.00</td> <td>\$46,754.47</td> <td>\$14,860.91</td> <td>\$61,615</td>	117 O	Office of the State Auditor	53.80	\$8,215,384.00	\$46,754.47	\$14,860.91	\$61,615
125 Office of the Star Fax Commissioner 13-00 \$31,003,830.00 \$216,452.40 \$19,826.32 \$22 140 Office of Administrative Hearings 6.00 \$867,994.00 \$0.00 \$6,009.96 \$1 150 Legislative Assembly 141.00 \$0.00 \$5,009.96 \$0.00 <td>120 O</td> <td>Office of the State Treasurer</td> <td>8.00</td> <td>\$950.615.00</td> <td>\$7,129,61</td> <td>\$0.00</td> <td>\$7,129</td>	120 O	Office of the State Treasurer	8.00	\$950.615.00	\$7,129,61	\$0.00	\$7,129
127 Office of the Sate Tax Commissioner							\$236,278
140 Office of Administrative Hearings		·					\$117,608
150 Legslative Assembly							\$6,509
160 Legislative Council 36.00 \$5,816,001.00 \$43,620.01 \$0.00 \$43,620.01 \$0.00 \$5,000,000 \$300,000 \$300,000 \$34,820.01 \$0.00 \$34,820.01 \$0.00 \$34,820.01 \$0.00 \$34,820.01 \$0.00 \$34,820.01 \$0.00 \$34,820.01 \$0.00 \$34,820.00 \$0.00 \$324,822.65 \$0.00 \$0.00 \$33,169.51 \$3.00							
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190 Retirement and Investment Office			354.50	\$40,828,949.00	\$306,217.12		\$306,217
192 Public Employees Retirement System 34.50 \$4.42,601.00 \$0.00 \$33,169.51 \$32,000 \$29,622.02 \$66,346.81 \$33,000 \$215,ND Department of Public Instruction 97.75 \$12,786,844.00 \$29,622.02 \$66,346.81 \$32,000 \$4.407,193.00 \$0.00 \$33,063.95 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$17,225 \$19.80 \$19.80 \$17,225 \$19.80 \$19.8	188 L	egal Counsel of Indigents	40.00	\$5,208,671.00	\$38,119.23	\$945.80	\$39,065
201 Department of Public Instruction	190 R	Retirement and Investment Office	19.00	\$3,269,674.00	\$0.00	\$24,522.56	\$24,522
215 ND University System 226 Department of Trust Lands 32.00 34.407,193.00 \$3.00,50,00 \$33,053.95 \$3.27 Bismarck State College 386.35 \$3.762 Roy 200,00 \$3.407,193.00 \$3.00,50,00 \$3.00,50,50 \$3.407,193.00 \$3.00,50,00 \$3.00,50,50 \$3.00,	192 P	Public Employees Retirement System	34.50	\$4,422,601.00	\$0.00	\$33,169.51	\$33,169
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229 Williston State College	227 B	Bismarck State College	358.35	\$9,762,709.00	\$28,245.70	\$44,974.61	\$73,220
230 Uhrwersity of North Dakota 221 R.07 \$85,771.471.00 \$168,315.34 \$474,970.69 \$0.00 232 UND Medical Center (included in 230) 435.75 \$0.00 \$0.00 \$0.00 238 ND State College of Science 345.04 \$12,040,008.00 \$44,633.4 \$45,666.53 \$93.267 \$33.30.29.24 \$50 230 ND State College of Science 345.04 \$12,040,008.00 \$14,633.60.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$16,390.60 \$18,390.60 \$16,490.40 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$20.00 \$16,400.40 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$20,414.10 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60 \$10,414.60	228 La	ake Region State College	129.61	\$3,655,514.00	\$11,964.22	\$15,452.14	\$27,416
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243 Dakota College Bottineau (included above) 84.30 \$0.00 \$0.00 \$0.00 \$0.00 \$244 ND Forest Service 27.00 \$2,856,230.00 \$21,421.73 \$0.00 \$2 \$0.00 \$2 \$2 \$25 State Library 29.75 \$2,763,128.00 \$18,695.27 \$2,628.19 \$2 \$2 \$2,600 for the Deaf 45.61 \$4,966.629.00 \$35,730.46 \$1,669.25 \$3 \$25 \$30.10 North Solid Services \$29.50 \$3,151.079.00 \$32,313.49 \$19.60 \$2 \$20 \$20 Dept of Career and Technical Ed \$25.50 \$3,428,456.00 \$25,713.42 \$0.00 \$2 \$30 \$300 North Dakota Department of Health \$31.00 \$44,564.651.00 \$172,834.01 \$161,400.87 \$33 305 Tobacco Prevention 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30 \$33 \$25 Department of Human Services \$20.20 \$30.00 \$43,79.83 \$30.00 \$30 \$32 \$30 Job Service North Dakota \$181.61 \$181,136,925.00 \$41,481,199.38 \$284,162.78 \$1,76 \$30,100 \$30 \$30 \$		•					\$28,433
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301 North Dakota Department of Health 381.00 \$44,564,651.00 \$172,834.01 \$161,400.87 \$33.05 Tobacco Prevention 0.00 \$	253 N	I.D. Vision Services	29.50	\$3,151,079.00	\$23,613.49	\$19.60	\$23,633
305 Tobacco Prevention	270 D	Dept of Career and Technical Ed	25.50	\$3,428,456.00	\$25,713.42	\$0.00	\$25,713
305 Tobacco Prevention 0.00 \$0.00 \$0.00 \$0.00 \$131 Voterans Home 120.72 \$10.037,037.00 \$25,673.91 \$49,603.87 \$73,316 Indian Affairs Commission 4.00 \$883,977.00 \$4,379.83 \$0.00 \$321 Department of Veterans Affairs 9.00 \$928,234.00 \$6,044.18 \$917.57 \$325 Department of Human Services 2204.23 \$235,369,622.00 \$1,481,109.38 \$224,162.78 \$1,763 \$306 Protection and Advocacy Project 27.50 \$3,710,602.00 \$27,829.52 \$0.00 \$22,380 Job Service North Dakota 181.61 \$18,136,925.00 \$911.35 \$135,115.59 \$134 \$101 Office of the Insurance Commissioner 47.00 \$6,093,797.00 \$0.00 \$45,703.48 \$44 405 Industrial Commission 105.25 \$41,743,4526.00 \$103,885.31 \$6,623.64 \$114 406 Office of the Labor Commissioner 41.00 \$1,663,918.00 \$12,479.39 \$0.00 \$1.408 Public Service Commission 45.00 \$6,982,433.00 \$31,806.39 \$20,561.85 \$55,414 Office of the Securities Commission 45.00 \$6,982,433.00 \$31,806.39 \$20,561.85 \$55,414 Office of the Securities Commissioner 9.00 \$1,26,814.00 \$0.00 \$7,613.31 \$741 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$38,450.76 \$33,414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$39,906.11 \$341 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,688.72 \$77.47 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$125,965.19 \$124,939.31 \$44.75 North Dakota Muli & Elevator Association 45.00 \$16,798,025.00 \$0.00 \$125,965.19 \$124,939.31 \$44.75 North Dakota Muli & Elevator Association 45.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$144,940 \$103,656.93 \$26,049.15 \$12.94 \$14	301 N	North Dakota Department of Health	381.00	\$44.564.651.00	\$172.834.01	\$161,400,87	\$334,234
313 Veterans Home		•					\$0
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321 Department of Veterans Affairs 9.00 \$928,234.00 \$6,044.18 \$917.57 \$325 Department of Human Services 2204.23 \$235,369,622.00 \$1,481,109.38 \$284,162.78 \$1,763 360 Protection and Advocacy Project 27.50 \$3,710,602.00 \$27,829.52 \$0.00 \$22,829.52 \$0.00 \$22,829.52 \$0.00 \$22,829.52 \$0.00 \$22,829.52 \$0.00 \$22,829.52 \$0.00 \$22,829.52 \$0.00 \$23,800.00 \$22,829.52 \$0.00 \$23,511.559 \$133,415.59							
Separtment of Human Services 2204.23 \$235,369,622.00 \$1,481,109.38 \$284,162.78 \$1,766 \$300 Protection and Advocacy Project 27.50 \$3,710,602.00 \$27,829.52 \$0.00 \$23,829.50 \$911.35 \$135,115.59 \$138 \$136,005.00 \$145,005.00 \$1,005.00							\$4,379
360 Protection and Advocacy Project 27.50 \$3,710,602.00 \$27,829.52 \$0.00 \$2 380 Job Senice North Dakota 181.61 \$18,136,925.00 \$911.35 \$135,115.59 \$13 401 Office of the Insurance Commissioner 47.00 \$6,093,797.00 \$0.00 \$45,703.48 \$4 405 Industrial Commission 105.25 \$14,734,526.00 \$103,885.31 \$6,623.64 \$111 406 Office of the Labor Commissioner 14.00 \$1,663,918.00 \$12,479.39 \$0.00 \$1 408 Public Senice Commission 45.00 \$6,6982,433.00 \$31,806.39 \$20,561.85 \$5 412 Aeronautics Commission 7.00 \$1,015,108.00 \$0.00 \$7,613.31 \$ 413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$7,613.31 \$ 414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$1 417 Bank of North Dakota 181.50 \$23,822,466.00 \$0.00 \$178,668,72 \$17 473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$125,985.19 \$12 485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$125,985.19 \$12 450 Highway Patrol 206.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$12 530 Department of Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$67 540 Adjutant General 234.00 \$25,592,333.00 \$34,594.83 \$28,049.15 \$12 501 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$66 627 Upper Great Plains Transportation Institute 43.88 \$7,661,446.00 \$14,463.84 \$42,997.00 \$5 628 Branch Research Centers 110.29 \$13,305.40 \$118,034.87 \$118,034.87 \$113,594.68 \$39 630 NDSU Extension Service 252.98 \$30,883,929.00 \$34,594.83 \$28,362.64 \$66 677 Upper Great Plains Transportation Institute 11.80 \$1,681,359.00 \$10,656.87 \$1,953.33 \$11 640 NDSU Main Research Centers 110.29 \$30,000 \$212,029.32 \$116,472.37 \$326 670 Racing Commission 2.00 \$273,925.00 \$2,054.44 \$0.00 \$37,918.60 \$23 670 Racing Commission 2.00 \$273,925.00 \$2,054.44 \$0.00 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.44 \$4,000 \$37,092.4		•					\$6,96
181.61 \$18,136,925.00 \$911.35 \$135,115.59 \$130,100 \$100,000 \$45,703.48 \$44,000 \$405 Industrial Commissioner 47.00 \$6,093,797.00 \$0.00 \$45,703.48 \$44,000 \$405 Industrial Commissioner 14.00 \$1,663,918.00 \$103,885.31 \$6,623.64 \$111,400 \$1,663,918.00 \$12,479.99 \$0.00 \$11,400 \$1,663,918.00 \$12,479.99 \$0.00 \$11,400 \$1,663,918.00 \$12,479.99 \$0.00 \$11,400 \$1,663,918.00 \$12,479.99 \$0.00 \$11,400 \$1,663,918.00 \$12,479.99 \$0.00 \$1,400 \$1,663,918.00 \$10,000 \$1,603,918.00 \$1,000 \$	325 D	Department of Human Services	2204.23	\$235,369,622.00	\$1,481,109.38	\$284,162.78	\$1,765,272
401 Office of the Insurance Commissioner 47.00 \$6,093,797.00 \$0.00 \$45,703.48 \$44 405 Industrial Commission 105.25 \$14,734,526.00 \$103,885.31 \$6,623.64 \$111 406 Office of the Labor Commission 48.00 \$1,663,918.00 \$12,479.39 \$0.00 \$1: 408 Public Service Commission 45.00 \$6,982,433.00 \$31,806.39 \$20,561.85 \$5: 412 Aeronautics Commission 7.00 \$1,015,108.00 \$0.00 \$7,613.31 \$ 413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$38,450.76 \$3: 414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$1. 471 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$177 473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$125,985.19 \$12: 475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,985.19 \$12: 485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$244 404 Highway Patrol 206.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$12: 503 Department of Corrections and Rehabilitation 846.29 \$93,981,237.00 \$631,302.59 \$43,556.69 \$67- 404 Adjutant General 204.00 \$25,592,333.00 \$76,988.21 \$114,954.28 \$19 601 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$66 627 Upper Great Plains Transportation Institute 43.88 \$7,661,446.00 \$14,463.84 \$42,997.00 \$5 628 Branch Research Centers 110.29 \$12,335,478.00 \$67,549.78 \$24,966.30 \$9 630 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 638 Northem Crops Institute 11.80 \$1,681,399.00 \$10,656.87 \$13,953.33 \$11 640 Agronomy Seed Farm 3.00 \$342,741.00 \$0.00 \$2,570.56 \$3 670 Racing Commission 2.00 \$273,925.00 \$2,054.44 \$0.00 \$25,570.56 \$3 670 Racing Commission 2.00 \$273,925.00 \$4,687.67 \$0.00 \$32,570.56 \$3 670 Game & Fish Department 163.00 \$21,239,066.00 \$0.00 \$997,353.11 \$99	360 P	Protection and Advocacy Project	27.50	\$3,710,602.00	\$27,829.52	\$0.00	\$27,829
405 Industrial Commission 105.25 \$14,734,526.00 \$103,885.31 \$6,623.64 \$114 406 Office of the Labor Commissioner 14.00 \$1,663,918.00 \$12,479.39 \$0.00 \$1 408 Public Service Commission 45.00 \$6,882,433.00 \$31,806.39 \$20,561.85 \$55 412 Aeronautics Commission 7.00 \$1,015,108.00 \$0.00 \$7,613.31 \$3 413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$38,450.76 \$3 414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$3 417 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$17 473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$4 495 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$212,985.19 \$12 504 Highway Patrol 240.15 \$46.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$67 504 Adjutant General 234	380 Jo	ob Service North Dakota	181.61	\$18,136,925.00	\$911.35	\$135,115.59	\$136,026
405 Industrial Commission 105.25 \$14,734,526.00 \$103,885.31 \$6,623.64 \$114 406 Office of the Labor Commissioner 14.00 \$1,663,918.00 \$12,479.39 \$0.00 \$11 407 Abronautics Commission 45.00 \$6,982,433.00 \$13,479.39 \$20,561.85 \$55 412 Aeronautics Commission 7.00 \$1,015,108.00 \$0.00 \$7,613.31 \$3 413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$38,450.76 \$33 414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$3 417 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$177 473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$44 475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$42,992.31 \$44 485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$244 496 Highway Patrol \$260.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$125 530 Department of Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$675 540 Adjutant General 234.00 \$25,592,333.00 \$76,988.21 \$114,954.28 \$19 601 Department of Commerce 66.40 \$9,358,029.00 \$54,952.04 \$15,233.18 \$76 622 Upper Great Plains Transportation Institute 43.88 \$7,661,446.00 \$14,463.84 \$42,997.00 \$56 628 Branch Research Centers 110.29 \$12,335,478.00 \$67,549.78 \$24,966.30 \$93 640 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 640 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 640 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 640 NDSU Main Research Center 336.12 \$43,800,225.00 \$20,54.44 \$0.00 \$2,570.56 \$3 640 NDSU Main Research Center 336.12 \$43,800,225.00 \$20,54.44 \$0.00 \$3,79.18 \$66 640 Robin Marcha Service 336.12 \$43,800,225.00 \$20,	401 O	Office of the Insurance Commissioner	47.00	\$6.093.797.00	\$0.00	\$45,703,48	\$45,700
406 Office of the Labor Commissioner 408 Public Service Commission 45.00 \$6,982,433.00 \$31,806.39 \$20,561.85 \$5; 412 Aeronautics Commission 7.00 \$1,015,108.00 \$0.00 \$7,613.31 \$3; 413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$38,450.76 \$3; 414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$3; 471 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$17; 473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$4; 475 North Dakota Housing Finance Capency 46.00 \$16,798,025.00 \$0.00 \$125,985.19 \$12; 485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$125,985.19 \$12; 485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$246; 504 Highway Patrol 206.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$12; 503 Department of Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$67. 504 Department of Cormerce 66.40 \$9,358,029.00 \$54,952.04 \$15,233.18 \$7; 602 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$6.627 Upper Great Plains Transportation Institute 43.88 \$7,661,446.00 \$14,463.84 \$42,997.00 \$5.628 Branch Research Centers 110.29 \$12,335,478.00 \$67,549.78 \$24,966.30 \$9.63 \$10,000 \$246,673.33 \$1.000 \$10,000 \$246,673.33 \$1.000							\$110,50
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412 Aeronautics Commission 7.00 \$1,015,108.00 \$0.00 \$7,613.31 \$ 413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$38,450.76 \$34 414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$34 4171 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$174 4173 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$44 4175 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,985.19 \$124 4176 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$244 4177 Sunday Patrol \$206.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$124 4178 Sunday Patrol \$206.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$124 4179 Sunday Patrol \$234.00 \$25,592,333.00 \$631,302.59 \$43,556.69 \$67,540.78 \$100 418 Department of Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$67,540.78 \$100 418 Department of Commerce 66.40 \$9,358,029.00 \$54,952.04 \$114,954.28 \$190 419 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$67,617 \$100 419 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$67,617 \$100 410 Department of Agriculture 75.00 \$8,394,329.00 \$118,034.87 \$113,594.60 \$23 458 Branch Research Centers 110.29 \$12,335,478.00 \$67,549.78 \$24,966.30 \$97,649.78 \$24,966.30							\$12,479
413 Department of Financial Institutions 30.00 \$5,126,768.00 \$0.00 \$33,450.76 \$33,440 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$471 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$177,473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,995.19 \$122,485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$244 \$475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$246,573.17 \$244 \$475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$246,573.17 \$244 \$475 North Dakota Mill & Elevator Association 153.00 \$17,294,144.00 \$103,666.93 \$26,049.15 \$125,000 \$100,00 \$246,573.17 \$244 \$475 North Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$677,540 Adjutant General 234.00 \$25,592,333.00 \$76,988.21 \$114,954.28 \$199,601 Department of Corrections and Rehabilitation 234.00 \$25,592,333.00 \$76,988.21 \$114,954.28 \$199,601 Department of Agriculture 75.00 \$8,394,329.00 \$54,952.04 \$15,233.18 \$77,602 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$67,760 \$10,7							\$52,368
414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$3,471 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$17,473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$4,475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,985.19 \$12,485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$24,414.00 \$103,656.93 \$26,049.15 \$12,530 Department of Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$67,540 Adjutant General 234.00 \$25,592,333.00 \$76,988.21 \$114,954.28 \$19 Department of Commerce 66.40 \$9,358,029.00 \$54,952.04 \$15,233.18 \$76,602 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$627 Upper Great Plains Transportation Institute 43.88 \$7,661,446.00 \$14,463.84 \$42,997.00 \$530 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 \$10,000 NDSU Extension \$20,000 NDSU Exten							\$7,613
414 Office of the Securities Commissioner 9.00 \$1,320,814.00 \$0.00 \$9,906.11 \$3,471 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$17,473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$4,475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,985.19 \$12,485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$24,450 \$4,650 \$4	413 D	Department of Financial Institutions	30.00	\$5,126,768.00	\$0.00	\$38,450.76	\$38,450
471 Bank of North Dakota 181.50 \$23,822,496.00 \$0.00 \$178,668.72 \$174 473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$44 475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,985.19 \$12 485 Workforce Safety & Insurance 260.14 \$32,876,422.00 \$0.00 \$246,573.17 \$24 500 Highway Patrol 206.00 \$17,294,144.00 \$103,656.93 \$26,049.15 \$12 530 Department of Corrections and Rehabilitation 846.29 \$89,981,237.00 \$631,302.59 \$43,556.69 \$67 540 Adjutant General 234.00 \$25,592,333.00 \$76,988.21 \$114,954.28 \$19 601 Department of Commerce 66.40 \$9,358,029.00 \$54,952.04 \$15,233.18 \$7 602 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$6 627 Upper Great Plains Transportation Institute <td< td=""><td>414 O</td><td>Office of the Securities Commissioner</td><td>9.00</td><td></td><td></td><td></td><td>\$9,906</td></td<>	414 O	Office of the Securities Commissioner	9.00				\$9,906
473 North Dakota Housing Finance Agency 46.00 \$5,732,308.00 \$0.00 \$42,992.31 \$4.475 North Dakota Mill & Elevator Association 153.00 \$16,798,025.00 \$0.00 \$125,985.19 \$125,985.19 \$125,985.19 \$126,000 \$125,985.19 \$126,000 \$126,000 \$246,573.17 \$246,543.17							\$178,668
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601 Department of Commerce 66.40 \$9,358,029.00 \$54,952.04 \$15,233.18 \$7602 602 Department of Agriculture 75.00 \$8,394,329.00 \$34,594.83 \$28,362.64 \$6627 627 Upper Great Plains Transportation Institute 43.88 \$7,661,446.00 \$14,463.84 \$42,997.00 \$5628 628 Branch Research Centers 110.29 \$12,335,478.00 \$67,549.78 \$24,966.30 \$93 630 NDSU Extension Service 252.98 \$30,883,929.00 \$118,034.87 \$113,594.60 \$23 638 Northern Crops Institute 11.80 \$1,681,359.00 \$10,656.87 \$1,953.33 \$11 640 NDSU Main Research Center 336.12 \$43,800,225.00 \$212,029.32 \$116,472.37 \$32 649 Agronomy Seed Farm 3.00 \$342,741.00 \$0.00 \$2,570.56 \$3 670 Racing Commission 2.00 \$273,925.00 \$2,054.44 \$0.00 \$5 701 State Historical Society 77.00 \$8,385,122.00	540 A	Adjutant General	234.00	\$25,592,333.00	\$76,988.21	\$114,954.28	\$191,942
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649 Agronomy Seed Farm 3.00 \$342,741.00 \$0.00 \$2,570.56 \$3,670 670 Racing Commission 2.00 \$273,925.00 \$2,054.44 \$0.00 \$3,701 701 State Historical Society 77.00 \$8,385,122.00 \$57,509.24 \$5,379.18 \$6,702 709 Council on the Arts 5.00 \$625,022.00 \$4,687.67 \$0.00 \$5,379.18 720 Game & Fish Department 163.00 \$21,239,056.00 \$0.00 \$159,292.92 \$15 750 Department of Parks & Recreation 65.00 \$7,646,150.00 \$55,195.23 \$2,150.90 \$5 770 State Water Commission 96.00 \$13,754,314.00 \$0.00 \$103,157.36 \$10 801 Department Of Transportation 1054.01 \$132,980,415.00 \$0.00 \$997,353.11 \$99							\$328,50
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801 Department Of Transportation 1054.01 \$132,980,415.00 \$0.00 \$997,353.11 \$99		•					\$103,157
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State Total 16078.69 \$1,321,086,845.00 \$5,057,681.41 \$4,850.469.93 \$9.900			. 3001	Ţ.==,000, 110.00	ψ0.00	-55.,000.TT	2007,000