

FISCAL NOTE
Requested by Legislative Council
12/23/2016

Bill/Resolution No.: SB 2038

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$72,664		\$61,664	
Appropriations			\$72,664		\$61,664	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2038 provides for the establishment of a task force on children's behavioral health. Also amends Century Code for behavioral health training for educators and early childhood service providers. In addition, it identifies emergency hold limitations for mental health examinations.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB2038, Section 1 requires the Department of Public Instruction to provide behavioral health training to teachers, administrators, and ancillary staff. There is no fiscal impact for Section 1. Sections 2 and 3 amend the emergency hold limitations for mental health examinations; there is no fiscal impact for Sections 2 and 3. Section 4 establishes a task force on children's behavioral health. The overall fiscal impact of Section 4 is a result of travel related expenditures for members of the task force. Estimates are based on quarterly meetings lasting two days, with each individual traveling for half of the trips. The total fiscal impact is \$43,664, all of which is general fund. The following agencies will have a fiscal impact as a result of Section 4: Public Instruction \$1,200, Human Services \$32,400, Health \$1,200, Corrections and Rehabilitation \$1,200, Indian Affairs Commission \$1,200, Protection & Advocacy \$1,200, and Legislative Council \$5,264. Section 5 requires early childhood service providers to complete annual training regarding behavioral health issues of children. The fiscal impact for Section 5 is \$29,000. \$20,000 is to acquire an online E-learning curriculum and hosting. In addition it would cost \$9,000 annually for the vendor to host the training each subsequent year. Section 6 calls for reporting findings to the Governor and Legislative Management. There is no anticipated fiscal impact to report the findings.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 17-19 and the 19-21 biennium the following agencies would have an increase in general fund operating expenditures for the expenses related to the task force: Public Instruction \$1,200, Human Services \$32,400, Health \$1,200, Corrections and Rehabilitation \$1,200, Indian Affairs Commission \$1,200, Protection & Advocacy \$1,200, and Legislative Council \$5,264.

In addition, for the 17-19 biennium, the Department of Human Services would also have a general fund increase of \$29,000 for training for early childhood service providers. The increase for the 19-21 biennium, would be \$18,000.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 17-19 biennium and the 19-21 biennium the following agencies would have an increase in general fund appropriation: Public Instruction \$1,200, Health \$1,200, Corrections and Rehabilitation \$1,200, Indian Affairs Commission \$1,200, Protection & Advocacy \$1,200, and Legislative Council \$5,264.

For the 17-19 biennium the Department of Human Services would have a general fund increase of \$61,400 and for 19-21 an increase of \$50,400.

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