

FISCAL NOTE
Requested by Legislative Council
01/05/2017

Bill/Resolution No.: SB 2138

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$3,000		\$3,000
Expenditures				\$1,050		\$1,130
Appropriations				\$1,050		\$1,130

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill would require the Insurance Department to develop a program to certify and monitor assisters as defined by the bill and collect associated fees.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill would generate revenue through application, renewal, and late fees. The Department would have to request and fund the resources for the operating costs of the program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The state could charge \$100 every two years per certification for business entities, and \$50 every two years per certification for individuals. There are currently an estimated 45 assisters in North Dakota, 15 of which are business entities.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2017-2019 biennium, operating costs of \$1,050 would be needed, and 2019-2021 would require operating costs of \$1,130 to continue the program. The program would be funded by the Insurance Regulatory Trust Fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

All expenditures highlighted above would need to be appropriated from the Insurance Regulatory Trust Fund.

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