

FISCAL NOTE
Requested by Legislative Council
03/23/2017

Amendment to: Engrossed HB 1194

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill, in addition to defining victims and family members included in those impacted by the commission or attempted commission of a crime or delinquent act, provides for the Office of Attorney General (OAG) to develop a card containing the rights of victims under Marsy's law.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 3 requires the Office of Attorney General to develop a victim rights card, which has already occurred. The amendments to House Bill No. 1194 also requires the OAG to notify victims by text message. Since the Statewide Automated Victim Information Notification system already has the ability to text victims no additional cost is anticipated.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There is no anticipated impact on revenues as a result of this bill.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The cost of providing victims rights cards is unknown at this time. Sponsors of the initiated measure have agreed to contribute toward the cost of the cards.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The cost of providing victims rights cards is unknown at this time.

Name: Kathy Roll

Agency: Office of Attorney General

Telephone: 328-3622

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