

FISCAL NOTE
Requested by Legislative Council
01/06/2017

Amendment to: HB 1178

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$463,000		
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties		\$13,700,000	
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1178 authorizes increases in the assessed communications service fee and the prepaid wireless emergency 911 fee.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of HB 1178 authorizes counties and cities to increase the fee on all assessed communications services to \$2.00 per month per connection. Section 2 of HB 1178 increases the prepaid wireless emergency 911 fee from 2% to 2.5% of gross receipts.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Section 1 of HB 1178 is expected to increase locally collected emergency fees by an estimated \$13.7 million in the 2017-19 biennium. This amount assumes all jurisdictions that impose the fee raise it to \$2.00 per month per connection. This is a \$.50 increase per month for some, and a \$1.00 increase for others.

Section 2 of HB 1178 is expected to increase the state-imposed and collected emergency 911 fee on prepaid wireless services by an estimated \$463,000 in the 2017-19 biennium. This revenue is deposited in the prepaid wireless emergency 911 fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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