

FISCAL NOTE
Requested by Legislative Council
01/12/2017

Amendment to: HB 1288

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$285,480		\$285,480
Expenditures				\$15,000		
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for an annual permit fee for over-length loads and increases the permit fee for over-width loads.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 increases the permit fee for over-width vehicles by an additional \$50, and provides for an annual permit costing \$150 for over-length vehicles in lieu of a \$20 per trip permit along with a \$15 service fee.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

As shown on the accompanying fiscal note support schedule, this bill would generate additional revenue for the state in the amount of \$285,480 per biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There is a one-time cost of \$15,000 to the highway patrol to design a new annual over-length permit.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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HB1288
Fiscal Note Support

Assumptions			
Over length permits			
Current Single Trip Permits sold per biennium		8,560	
Trucks Involved Per Biennium		3,176	
Current Permit Fees:			
Overlength Permit (Highway Fund)	\$ 20		
Motor Carrier Permit Transaction Fee			
(Motor Carrier Electronic Permit Transaction Fund)	15		
Total Single Trip Permit Fee	\$ 35		
Estimated percentage of trucks currently using single trip permits that would switch to an annual permit		50%	
Estimated number of trucks that would switch to an annual permit (50%)		1,588	
Number of trucks that would continue to utilize single trip permits		1,588	
Estimated Trips under single trip permit		1,588	
Estimated Trips under annual trip permit		6,972	
Proposed Annual Permit Fees:	\$ 150		
Over-width permits			
Current permits issued per biennium		5,826	
Current permit cost	\$ 100		
Proposed permit cost	\$ 150		
Fiscal Impact Calculations			
Over Width Permits			
Proposed permit cost	\$ 150		
Current permit cost	100		
Additional revenue permit		\$ 50	
X Permits issued per biennium		5,826	
Additional over width permit revenue per biennium			\$ 291,300
Over length Permits			
Proposed Law Revenue Scenario			
Estimated number of annual permits that will be sold per biennium	1,588		
X Proposed annual permit fee	\$ 150		
Biennial revenue from annual permit fee		\$ 238,200	
Estimated number of Single permits that will be sold per biennium	1,588		
X Single trip permit fee	\$ 35		
Biennial revenue from single trip permit fee		55,580	
Total Biennial Revenue - Proposed Scenario		\$ 293,780	
Current Law Revenue Scenario			
Trip permits sold per biennium		8,560	
X Single trip permit fee	\$ 35		
Total Biennial Revenue - Current Scenario		\$ 299,600	
Over length permit revenue reduction under current scenario			\$ (5,820)
Total revenue increase per biennium under proposed scenario			<u>\$ 285,480</u>