

FISCAL NOTE
Requested by Legislative Council
02/03/2017

Amendment to: HB 1187

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$31,200		\$40,032	
Appropriations			\$31,200		\$40,032	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Engrossed Bill amends NDCC relating to the medical food program for phenylketonuria (PKU) or maple syrup urine disease (MSUD) by extending metabolic food & low-protein modified food products to males with PKU and MSUD under age 26 & to offer for sale at cost, medical food to males age 26 & over.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The engrossed bill will result in additional males being covered under the program up to age twenty-six. For the 2017-2019 biennium we estimated there would be 5 additional males added to the program and 6 males added for the 2019-2021 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2017 – 2019 biennium the average monthly costs per individual on the program is estimated to be \$260 multiplied by 5 individual resulting in a biennial cost of \$31,200.

For the 2019-2021 biennium the average monthly cost per individual on the program is estimated to be \$278 based on an estimated 7% increase in formula costs multiplied by 6 individuals resulting in a biennial cost of \$40,032.

As there is no identified funding source the costs would need to be covered by the general fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The amount is not reflected in the DoH's appropriation. Therefore, an appropriation would be necessary.

Name: Brenda M Weisz

Agency: Department of Health

Telephone: 328-4542

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