

FISCAL NOTE
Requested by Legislative Council
01/10/2017

Bill/Resolution No.: HB 1217

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1217 will update the aircraft registration fee section of North Dakota Century Code.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Page 2, lines 12-16 of HB 1217 would provide a fiscal impact to the North Dakota Aeronautics Commission special fund by removing a section of Century Code that currently allows a discount of up to 50% of the fee rate based upon the age of the aircraft.

Page 3, lines 3-4 of HB 1217 would have a very minimal fiscal impact in increasing the fee for the permanent registration of aircraft in the state. There are currently 15 aircraft in the state that have a permanent registration and new applications for this specific registration is very rare.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

HB 1217 is estimated to create an additional \$150,000 per biennium for the North Dakota Aeronautics Commission special fund. This additional revenue is created not by increasing the registration fees - but by removing a section of Century Code that currently allows a discount of up to 50% of the fee rate based upon the age of the aircraft. The special fund that the additional revenue would be deposited within is utilized to fund the operations of the ND Aeronautics Commission and to provide infrastructure grant funding to maintain and update the 89 public use airports in the state.

Currently, the executive budget for the Aeronautics Commission estimates aircraft registration revenue for the 2017-2019 biennium to be \$175,000.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

HB 1217 would not affect any expenditures of the North Dakota Aeronautics Commission.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

HB 1217 would not affect any current appropriations of the North Dakota Aeronautics Commission.

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