

FISCAL NOTE
Requested by Legislative Council
02/07/2017

Amendment to: HB 1308

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1308 requires individuals, in the Temporary Assistance for Needy Families program, participating in an employment plan to undergo mandatory addiction screening with an effective date of April 1, 2018.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

If the contractor identifies an individual employment plan participant at risk of addiction, the individual will be referred to appropriate treatment. The cost of the treatment would be at the expense of the applicant, through their third-party coverage including Medicaid. The additional Medicaid costs or Human Service Center costs related to treatment are undeterminable.

The Department may see a change in TANF benefits, however the number of applicants who fail or who do not comply with a treatment plan, and the timeframe for which they may be denied benefits, is undeterminable and the spouse or the dependents may still qualify for TANF benefits.

The fiscal impact on the counties for performing Child Protection Services assessments is undeterminable. The effects on the Department's Foster Care grant costs are also undeterminable.

Any responsibilities added to the county social services due to the implementation of this bill are not included in the County Social Service Financing formula methodology included in 2017 SB2206.

The additional administrative duties related to implementation of this bill will be absorbed by Department staff and their employment vendor.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

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- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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