FISCAL NOTE Requested by Legislative Council 01/11/2017

Bill/Resolution No.: SB 2174

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$8,000,000	\$0	\$0	\$0	\$0
Appropriations	\$0	\$8,000,000	\$0	\$0	\$0	\$0

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2174 would provide the Office of Adjutant General \$8.0 million in authority to borrow from the BND and authority to expend \$8.0 million for law enforcement support costs related to the Dakota Access Pipeline protests.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 allows BND borrowing up to \$8.0 million as well as appropriations to spend \$8.00 million. Section 2 provides an emergency measure which allows the Adjutant General to borrow and expend \$8.0 million in the 2015-17 biennium if necessary.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No FTE's affected. All expenditures would be from Disaster Costs line 54065 utilizing the DES Emergency Management special fund 375.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The appropriation of \$8.0 million has an emergency clause with Section 2 allowing expenditures to begin in the 2015-17 biennium and carry over to the 2017-19 biennium if unspent in 2015-17. This would be special fund appropriation for fund 375 where BND loan funds are deposited and expended.

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