FISCAL NOTE

Requested by Legislative Council 02/10/2017

Amendment to: SB 2310

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$(146,000)	\$0	\$(153,000)	\$0	\$(161,900)
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The original bill will negatively impacts this office revenue by the amounts listed above. Agreed that the minimum should be raised, but no more than from the current \$300 to \$500

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The amended bill would reduce the amount of inspections/wiring certificates by 4,878 for the 2015-2017 fiscal years. We realize the minimum of \$300 should be raised and has been discussed several times. We agree with this more reasonable increase amount of this amended bill to \$500 minimum. My revised fiscal note analysis is based on increasing our current \$300 minimum to \$500 minimum as stated by the amended senate bill. I assumed a 5% increase in work load for the fiscal periods are listed in 1A above. Our agency agrees to raise the minimum to the \$500 as it can always be reviewed again in 2 years or the legislature could amend this bill turning the adjustment of this dollar amount to the ND Electrical Board to be adjusted by a fee schedule set up in the NDSEB's administrative rules.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

See 2B

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

See 2B

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

NA

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