

FISCAL NOTE
Requested by Legislative Council
12/23/2016

Bill/Resolution No.: SB 2107

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2015-2017 Biennium | | 2017-2019 Biennium | | 2019-2021 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Expenditures | \$0 | \$828,930 | \$0 | \$508,350 | \$0 | \$508,350 |
| Appropriations | \$0 | \$828,930 | \$0 | \$508,350 | \$0 | \$508,350 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2015-2017 Biennium | 2017-2019 Biennium | 2019-2021 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | \$0 | \$0 | \$0 |
| Cities | \$0 | \$0 | \$0 |
| School Districts | \$0 | \$0 | \$0 |
| Townships | \$0 | \$0 | \$0 |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to pay and benefits for National Guard members performing state active duty in response to state emergencies. Fiscal impacts are for health insurance coverage (Section 1.) and pay enhancements (Sections 2.& 3.).

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Fiscal impact for health insurance, to include current biennium and 2017-19,(Section 1.) is estimated at \$989,700. Fiscal impact for pay enhancements in Sections 2. & 3. for the current biennium and the 2017-19 biennium is estimated at \$347,580.

Sections 2. & 3. also include emergency management assistance compact pay which has no fiscal impact as all costs will be reimbursed by requesting state.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Health insurance(Section 1.)costs for National Guard members performing state active duty is estimated at \$989,700 which includes \$546,300 for current biennium based on DAPL event and \$443,400 is an estimate for the 2017-19 biennium. Current biennium estimates assume retroactive costs to September 2016.

Pay enhancements referenced in Section 1. & 2. is estimated at \$347,580 which includes \$282,630 for current

biennium based on DAPL event and \$64,950 is an estimate for the 2017-19 biennium. Current biennium estimates assume retroactive costs to September 2016.

Past state disaster costs have utilized the state disaster relief fund.

The budget line is "Disaster Costs" line 65.

ND National Guard soldiers are activated as temporary state employees with no direct affect to FTE positions.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This bill affects the Office of Adjutant General. No appropriations as it pertains to this bill is included in the executive budget. As emergencies/disasters occur, appropriations are increased through the State Emergency Commission.

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Date Prepared: 12/28/2016

FISCAL NOTE SUMMARY

SAD PAY

HEALTH INSURANCE

| | |
|--------------------------------|----------------------|
| DAPL (PAY IN CURRENT BIENNIUM) | \$ 546,300.00 |
| ESTIMATES FOR 2017-19 | <u>\$ 443,400.00</u> |
| | \$ 989,700.00 |

STIPEND - \$300

| | |
|--------------------------------|---------------------|
| DAPL (PAY IN CURRENT BIENNIUM) | \$ 282,630.00 |
| ESTIMATES FOR 2017-19 | <u>\$ 64,950.00</u> |
| | \$ 347,580.00 |

- 1/ DAPL ESTIMATES ARE BASED ON NO REIMBURSEMENT.
- 2/ DAPL ESTIMATES ARE BASED UPON RETROACTIVE TO 9/2016.
AND CONTINUING THROUGH 3/2017.
- 3/ ESTIMATES FOR 2017-19 IS BASED UPON 2011
FLOOD WITH A 25% STATE COSTS SHARE.