

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1813-1827 of the House Journal and pages 1503-1517 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 2, remove "and three new subsections to"

Page 1, line 3, replace "section 15-10-63" with ", two new sections to chapter 15-10, section 15-10-48.1, and a new section to chapter 15-18"

Page 1, line 4, replace "and capital project authorization" with ", the university of North Dakota men's golf program, the professional student exchange program, matching grants for the university of North Dakota school of law, and the Curtis and Annette Hofstad agricultural center"

Page 1, line 4, after "sections" insert "15-10-12.1, 15-10-48,"

Page 1, line 4, after the comma insert "15-10-50,"

Page 1, line 6, after "to" insert "acceptance of buildings and campus improvements,"

Page 1, line 8, replace "section" with "sections 15-10-37 and"

Page 1, line 9, after the first "to" insert "the technology occupations student loan program and"

Page 1, line 9, after the semicolon insert "to authorize the industrial commission to issue and sell evidences of indebtedness for capital projects;"

Page 1, line 10, after "transfer" insert "; to provide for the conveyance of real property; to provide for a legislative management study"

Page 1, line 11, replace "report" with "reports; to provide for application"

Page 1, remove line 24

Page 2, replace lines 1 through 22 with:

"Capital assets - bond payments	\$6,605,326	(\$1,645,878)	\$4,959,448
Competitive research programs	6,027,750	(342,000)	5,685,750
NASA EPSCoR	0	342,000	342,000
System governance	8,163,238	574,629	8,737,867
Title II	1,006,472	(1,006,472)	0
Core technology services	61,527,347	758,781	62,286,128
Student financial assistance grants	21,917,306	2,000,000	23,917,306
Professional student exchange program	3,699,342	0	3,699,342
Academic and technical education scholarships	12,016,749	0	12,016,749
Scholars program	1,807,115	0	1,807,115
Native American scholarship	555,323	0	555,323
Tribally controlled community college grants	600,000	400,000	1,000,000
Education incentive programs	2,863,393	(2,353,393)	510,000
Student mental health	284,400	0	284,400

Veterans' assistance grants	277,875	0	277,875
Shared campus services	500,000	0	500,000
Dual-credit instructor assistance	200,000	(200,000)	0
Education challenge fund	0	9,400,000	9,400,000
Tier III capital building fund pool	<u>0</u>	<u>9,000,000</u>	<u>9,000,000</u>
Total all funds	\$128,051,636	\$16,927,667	\$144,979,303
Less estimated income	<u>26,412,106</u>	<u>4,590,100</u>	<u>31,002,206</u>
Total general fund	\$101,639,530	\$12,337,567	\$113,977,097
Full-time equivalent positions	149.40	(0.50)	148.90"

Page 2, remove lines 27 through 31

Page 3, replace lines 1 and 2 with:

"Operations	\$101,670,034	(\$2,926,352)	\$98,743,682
Capital assets	1,922,561	0	1,922,561
Capital building fund	<u>0</u>	<u>851,386</u>	<u>851,386</u>
Total all funds	\$103,592,595	(\$2,074,966)	\$101,517,629
Less estimated income	<u>72,991,998</u>	<u>(2,542,596)</u>	<u>70,449,402</u>
Total general fund	\$30,600,597	\$467,630	\$31,068,227
Full-time equivalent positions	358.35	(34.42)	323.93"

Page 3, replace lines 7 through 13 with:

"Operations	\$36,449,048	\$1,110,079	\$37,559,127
Capital assets	362,667	3,000,000	3,362,667
Capital building fund	<u>0</u>	<u>354,750</u>	<u>354,750</u>
Total all funds	\$36,811,715	\$4,464,829	\$41,276,544
Less estimated income	<u>24,111,092</u>	<u>4,220,172</u>	<u>28,331,264</u>
Total general fund	\$12,700,623	\$244,657	\$12,945,280
Full-time equivalent positions	129.61	(11.51)	118.10"

Page 3, replace lines 18 through 24 with:

"Operations	\$26,954,133	\$5,641,927	\$32,596,060
Capital assets	1,261,968	0	1,261,968
Capital building fund	<u>0</u>	<u>275,894</u>	<u>275,894</u>
Total all funds	\$28,216,101	\$5,917,821	\$34,133,922
Less estimated income	<u>19,855,598</u>	<u>4,210,581</u>	<u>24,066,179</u>
Total general fund	\$8,360,503	\$1,707,240	\$10,067,743
Full-time equivalent positions	100.75	(0.27)	100.48"

Page 3, remove lines 29 through 31

Page 4, replace lines 1 through 4 with:

"Operations	\$864,554,974	\$26,999,006	\$891,553,980
Capital assets	4,411,566	145,000,000	149,411,566
Capital building fund	<u>0</u>	<u>8,723,602</u>	<u>8,723,602</u>
Total all funds	\$868,966,540	\$180,722,608	\$1,049,689,148
Less estimated income	<u>728,870,450</u>	<u>170,538,829</u>	<u>899,409,279</u>
Total general fund	\$140,096,090	\$10,183,779	\$150,279,869
Full-time equivalent positions	2,218.07	(85.90)	2,132.17"

Page 4, replace lines 9 through 15 with:

"Operations	\$732,673,267	\$12,602,304	\$745,275,571
Capital assets	7,799,104	79,800,000	87,599,104
Capital building fund	<u>0</u>	<u>5,799,192</u>	<u>5,799,192</u>
Total all funds	\$740,472,371	\$98,201,496	\$838,673,867
Less estimated income	<u>611,881,329</u>	<u>94,077,555</u>	<u>705,958,884</u>
Total general fund	\$128,591,042	\$4,123,941	\$132,714,983
Full-time equivalent positions	1,895.66	(25.50)	1,870.16"

Page 4, replace lines 20 through 26 with:

"Operations	\$91,682,610	\$4,042,801	\$95,725,411
Capital assets	1,012,379	0	1,012,379
Capital building fund	<u>0</u>	<u>1,001,390</u>	<u>1,001,390</u>
Total all funds	\$92,694,989	\$5,044,191	\$97,739,180
Less estimated income	<u>57,605,613</u>	<u>3,591,545</u>	<u>61,197,158</u>
Total general fund	\$35,089,376	\$1,452,646	\$36,542,022
Full-time equivalent positions	345.04	(34.31)	310.73"

Page 4, remove line 31

Page 5, replace lines 1 through 7 with:

"Operations	\$47,135,592	\$1,425,402	\$48,560,994
Capital assets	409,078	0	409,078
Capital building fund	0	537,724	537,724
Theodore Roosevelt digitization	<u>0</u>	<u>200,000</u>	<u>200,000</u>
Total all funds	\$47,544,670	\$2,163,126	\$49,707,796
Less estimated income	<u>29,737,827</u>	<u>1,376,906</u>	<u>31,114,733</u>
Total general fund	\$17,806,843	\$786,220	\$18,593,063
Full-time equivalent positions	168.90	44.36	213.26"

Page 5, replace lines 12 through 18 with:

"Operations	\$44,197,761	\$3,521,794	\$47,719,555
Capital assets	358,992	0	358,992
Capital building fund	<u>0</u>	<u>480,058</u>	<u>480,058</u>
Total all funds	\$44,556,753	\$4,001,852	\$48,558,605
Less estimated income	<u>30,307,148</u>	<u>1,830,841</u>	<u>32,137,989</u>
Total general fund	\$14,249,605	\$2,171,011	\$16,420,616
Full-time equivalent positions	210.53	(1.26)	209.27"

Page 5, replace lines 23 through 29 with:

"Operations	\$100,710,275	\$1,614,798	\$102,325,073
Capital assets	1,099,620	0	1,099,620
Capital building fund	<u>0</u>	<u>1,145,602</u>	<u>1,145,602</u>
Total all funds	\$101,809,895	\$2,760,400	\$104,570,295
Less estimated income	<u>62,058,916</u>	<u>2,614,686</u>	<u>64,673,602</u>
Total general fund	\$39,750,979	\$145,714	\$39,896,693
Full-time equivalent positions	441.65	(34.07)	407.58"

Page 6, replace lines 3 through 9 with:

"Operations	\$48,444,336	(\$267,408)	\$48,176,928
Capital assets	455,823	0	455,823
Capital building fund	<u>0</u>	<u>618,274</u>	<u>618,274</u>

Total all funds	\$48,900,159	\$350,866	\$49,251,025
Less estimated income	<u>28,470,657</u>	<u>(1,878,565)</u>	<u>26,592,092</u>
Total general fund	\$20,429,502	\$2,229,431	\$22,658,933
Full-time equivalent positions	202.75	(22.07)	180.68"

Page 6, replace lines 14 through 20 with:

"Operations	\$17,168,111	\$4,272,495	\$21,440,606
Capital assets	114,007	2,500,000	2,614,007
Capital building fund	<u>0</u>	<u>212,128</u>	<u>212,128</u>
Total all funds	\$17,282,118	\$6,984,623	\$24,266,741
Less estimated income	<u>9,629,173</u>	<u>6,896,742</u>	<u>16,525,915</u>
Total general fund	\$7,652,945	\$87,881	\$7,740,826
Full-time equivalent positions	84.30	(2.01)	82.29"

Page 6, replace lines 25 through 30 with:

"Operations	\$205,926,712	\$5,369,938	\$211,296,650
Health care workforce initiative	<u>0</u>	<u>10,676,150</u>	<u>10,676,150</u>
Total all funds	\$205,926,712	\$16,046,088	\$221,972,800
Less estimated income	<u>154,078,620</u>	<u>4,958,391</u>	<u>159,037,011</u>
Total general fund	\$51,848,092	\$11,087,697	\$62,935,789
Full-time equivalent positions	435.75	49.57	485.32"

Page 7, replace lines 4 through 9 with:

"Operations	\$14,958,447	\$264,889	\$15,223,336
Capital assets	<u>118,728</u>	<u>0</u>	<u>118,728</u>
Total all funds	\$15,077,175	\$264,889	\$15,342,064
Less estimated income	<u>10,650,748</u>	<u>14,652</u>	<u>10,665,400</u>
Total general fund	\$4,426,427	\$250,237	\$4,676,664
Full-time equivalent positions	27.00	0.00	27.00"

Page 7, replace lines 14 through 16 with:

"Grand total general fund	\$613,242,154	\$47,275,651	\$660,517,805
Grand total special funds	<u>1,866,661,275</u>	<u>294,499,839</u>	<u>2,161,161,114</u>
Grand total all funds	\$2,479,903,429	\$341,775,490	\$2,821,678,919"

Page 7, line 17, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY**"

Page 7, remove lines 21 through 31

Page 8, replace lines 1 and 2 with:

"Capital projects - other funds	\$168,505,000	\$230,300,000
Education challenge grants	2,000,000	9,400,000
School of law matching grants	0	250,000
Tier II and tier III capital building funds	0	29,000,000
Theodore Roosevelt digitization	0	200,000
University of North Dakota campus network upgrades	0	1,500,000
North Dakota state university campus network upgrades	0	1,500,000
Institution operations distributions	2,000,000	0
Dickinson state university operations and debt repayment	8,284,626	0
Two-year campus study	40,000	0

Valley City state university integrated carbon project	22,500,000	0
Minot state university projects	2,284,000	0
Midwestern higher education compact dues	<u>230,000</u>	<u>0</u>
Total all funds	\$205,843,626	\$272,150,000
Total other funds	<u>193,289,000</u>	<u>260,300,000</u>
Total general fund	\$12,554,626	\$11,850,000"

Page 8, after line 7, insert:

"SECTION 3. APPROPRIATION - 2017-19 BIENNIUM - WILLISTON STATE COLLEGE. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$491,850, or so much of the sum as may be necessary, to Williston state college for institution operations, for the period beginning with the effective date of this Act, and ending June 30, 2019. In accordance with section 54-44.1-11, any unexpended funds from this appropriation may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 4. APPROPRIATION - 2017-19 BIENNIUM - DICKINSON STATE UNIVERSITY. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$550,000, or so much of the sum as may be necessary, to Dickinson state university for the digitization of documents at the Theodore Roosevelt center, for the period beginning with the effective date of this Act, and ending June 30, 2019. In accordance with section 54-44.1-11, any unexpended funds from this appropriation may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 5. APPROPRIATION - 2017-19 BIENNIUM - STATE BOARD OF HIGHER EDUCATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$2,700,000, or so much of the sum as may be necessary, to the state board of higher education for campus workforce initiative projects, including \$1,000,000 for the Bismarck state college polytechnic transition, \$1,000,000 for the Dickinson state university dual-mission transition, and \$700,000 for Williston state college, for the period beginning with the effective date of this Act, and ending June 30, 2019. In accordance with section 54-44.1-11, any unexpended funds from this appropriation may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021."

Page 13, after line 26, insert:

"SECTION 7. AMENDMENT. Section 15-10-12.1 of the North Dakota Century Code is amended and reenacted as follows:

15-10-12.1. Acceptance of buildings and campus improvements - Legislative approval.

The state board of higher education may authorize campus improvements and building maintenance on land under the control of the board which are financed by donations, gifts, grants, and bequests if the cost of the improvement or building maintenance is not more than seven hundred thousand dollars. The consent of the legislative assembly is required for construction of any building or any addition to a building on land under the control of the board which is financed by donations, gifts, grants, and bequests. The consent of the legislative assembly is required for campus improvements or building maintenance financed by donations, gifts, grants, and bequests if the cost of the improvements or maintenance is more than seven hundred thousand dollars. During the time the legislative assembly is not in session, except for

the six months preceding the convening of a regular session and the three months following the close of a regular session, and unless otherwise restricted by previous legislative action or other law, the state board of higher education, with the approval of the budget section of the legislative management, may authorize the use of land under the control of the board and construct buildings financed by donations, gifts, grants, and bequests and campus improvements and building maintenance financed by donations, gifts, grants, and bequests if the cost of the improvement or maintenance is more than seven hundred thousand dollars. Any project request submitted to the budget section for the construction of a building financed by donations, gifts, grants, and bequests must include the removal of a building or buildings with an equivalent or greater total number of square feet compared to the proposed building. The budget section approval must include a specific dollar limit for each building, campus improvement project, or maintenance project. The state board of higher education may authorize the sale of any real property or buildings which an institution of higher learning has received by gift or bequest. The board shall prescribe such conditions for the sale of the property as it determines necessary. The conditions must include requiring an appraisal and public auction or advertisement for bids, unless the gift instrument requires a different process. If the state board of higher education submits a request for campus improvements or, building maintenance, or to construct buildings under this section to the budget section for approval, the legislative council shall notify each member of the legislative assembly of the date of the budget section meeting at which the request will be considered and provide a copy of the meeting agenda to each member of the legislative assembly. The chairman of the budget section shall allow any member of the legislative assembly an opportunity to present testimony to the budget section regarding any such request.

SECTION 8. AMENDMENT. Section 15-10-48 of the North Dakota Century Code is amended and reenacted as follows:

15-10-48. Advancement of academics - Matching grants - University of North Dakota and North Dakota state university.

1. a. Subject to legislative appropriations, each biennium during the period beginning July first of each odd-numbered year and ending December thirty-first of each even-numbered year, the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundations of the university of North Dakota and North Dakota state university for projects dedicated exclusively to the advancement of academics.
- b. To be eligible for a matching grant, an institution must demonstrate that:
 - (1) Its foundation has raised at least fifty thousand dollars in cash or monetary pledges for a qualifying project; and
 - (2) The project has been approved by the grant review committee established in section 15-10-51.
- c. The board may award up to ~~two hundred thousand~~ one million seven hundred thousand dollars in matching grants to each institution.
- d. Projects at the university of North Dakota school of medicine and health sciences are not eligible to receive a grant under this section.

2.
 - a. If any available dollars have not been awarded by the board before January first of each odd-numbered year, in accordance with subsection 1, either the university of North Dakota or North Dakota state university may apply for an additional matching grant.
 - b. An application submitted under this subsection must meet the same criteria as an original application.
 - c. The board shall consider each application submitted under this subsection in chronological order.
 - d. If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.
3. The state board of higher education shall retain up to one-quarter of one percent of any grant awarded under this section to assist with administrative expenses incurred in the grant review process.

SECTION 9. Section 15-10-48.1 of the North Dakota Century Code is created and enacted as follows:

15-10-48.1. Clinical legal education, including indigent legal services, and faculty recruitment and retention - Matching grants - University of North Dakota school of law.

1.
 - a. Subject to legislative appropriations, each biennium the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundation of the university of North Dakota for projects dedicated exclusively to clinical legal education, including indigent legal services, or the recruitment and retention of faculty at the school of law.
 - b. To be eligible for a matching grant, the institution shall demonstrate:
 - (1) Its foundation has raised at least twenty-five thousand dollars in cash or monetary pledges for a qualifying project; and
 - (2) The project has been approved by the grant review committee established in section 15-10-51.
 - c. The board may award up to two hundred fifty thousand dollars in matching grants under this section.
 - d. If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.
2. The state board of higher education shall retain up to one-quarter of one percent of any grant awarded under this section to assist with the administrative expenses incurred in the grant review process."

Page 14, line 16, overstrike "two hundred thousand dollars in matching grants to"

Page 14, overstrike line 17 and insert immediately thereafter ":

- (1) Nine hundred fifty thousand dollars each to Bismarck state college, Minot state university, and the North Dakota state college of science;
- (2) Seven hundred thousand dollars each to Dickinson state university, Mayville state university, and Valley City state university; and
- (3) Three hundred fifty thousand dollars each to Dakota college at Bottineau, Lake Region state college, and Williston state college."

Page 15, remove lines 1 through 31

Page 16, replace lines 1 through 4 with:

"SECTION 11. AMENDMENT. Section 15-10-50 of the North Dakota Century Code is amended and reenacted as follows:

15-10-50. Liability for pledged amount.

If in accordance with section 15-10-48, 15-10-48.1, or 15-10-49, the state board of higher education provides grant funds to an institution, on the basis of a monetary pledge, and if the amount forthcoming is less than the amount pledged, the institutional foundation is liable to the institution for any shortfall.

SECTION 12. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Professional student exchange programs - Bank of North Dakota - Agreements - Repayment.

1. The state board of higher education may not make a payment to an out-of-state institution on behalf of an individual participating in a professional student exchange program in veterinary medicine, dentistry, or optometry unless that individual signed a legally binding agreement with the state board of higher education which identifies the amount of the award under the professional student exchange program.
2. If the individual who signed the agreement under subsection 1 is not practicing veterinary medicine, dentistry, or optometry in this state within thirty-six months following graduation or of leaving the education program, the individual shall repay the amount of the agreement in full at that time.
3. If the individual who signed the agreement under subsection 1 practices veterinary medicine, dentistry, or optometry in this state within thirty-six months following graduation, the state board of higher education shall reduce the amount of the agreement by one-third, for each full year the individual continues practicing in the state. If the individual stops practicing in this state before the amount of the agreement is waived in its entirety, the individual shall repay the remaining portion of the agreement in full from the date the individual stopped practicing in the state.
4. If the individual who signed the agreement under subsection 1 departs before graduation from a program in dentistry or optometry, at the time of departure that individual shall repay the amount of the agreement in full.

5. The Bank of North Dakota shall allow an individual who is required to repay all or a portion of an agreement under this section to utilize one of the Bank's student loan programs as an option for repayment, up to the amount certified by the state board of higher education. To qualify under this subsection, the individual must meet student loan credit criteria as established by the Bank.
6. The state board of higher education shall defer any repayment of an agreement otherwise due under this section for the period of time the individual who signed the agreement is pursuing full-time graduate or postdoctoral studies or is called to active duty as a member of the armed forces. The repayment provisions under an agreement signed under this section must provide for cancellation of the repayment requirements if the individual dies or becomes permanently or totally disabled.
7. The state board of higher education shall adopt policies and procedures implementing this section. The state board of higher education shall confirm eligibility, to the Bank, of any individual who uses the Bank's student loan program to repay any outstanding agreement amounts in full.

SECTION 13. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

University of North Dakota men's varsity golf program.

If certain real property known as the Ray Richards golf course or Ray Richards golf course addition, 3801 demers avenue, lot 1, block 1, and Ray Richards golf course addition, 3501 demers avenue, lot 2, block 1, in the records of the city of Grand Forks, or any portion of the property, is conveyed, fifty-three and fifty-seven one hundredths percent of the sale price must be transferred to a permanent endowment fund named the Ray Richards golf endowment fund, which must be controlled and administered by the university of North Dakota alumni foundation for the sole benefit of the university of North Dakota men's varsity golf program in honor of the Ray Richards family. If the university of North Dakota men's varsity golf program has been terminated prior to the conveyance, so much of the funds in the Ray Richards golf endowment fund as necessary must be used to reinstate the program, and the remainder must be used for the sole benefit of the program.

SECTION 14. A new section to chapter 15-18 of the North Dakota Century Code is created and enacted as follows:

Curtis and Annette Hofstad agricultural center.

The agricultural center constructed on the campus of Lake Region state college is officially named the Curtis and Annette Hofstad agricultural center."

Page 17, line 26, overstrike "10.5" and insert immediately thereafter "14.0"

Page 18, line 16, replace "\$60.70" with "\$60.87"

Page 18, line 18, replace "\$90.48" with "\$90.98"

Page 18, line 20, replace "\$96.52" with "\$97.06"

Page 21, line 2, replace "Section" with "Sections 15-10-37 and"

Page 21, line 2, replace "is" with "are"

Page 21, line 29, replace "biennium" with "period"

Page 21, line 29, remove "July 1,"

Page 21, line 30, replace "2019" with "with the effective date of this Act"

Page 22, after line 12, insert:

"SECTION 26. SALE OF PROPERTY AUTHORIZED. The state of North Dakota, by and through the state board of higher education, may sell and convey certain real property known as gallery apartments, lots 1, 2, and 3, block 13, university heights addition, and lots 1, 2, 3, 4, 5, and 6, block 1, university heights 2nd addition, in the records of the city of Grand Forks. The state of North Dakota, by and through the state board of higher education, may sell and convey certain real property located at 1225 stanford road, lots 1 and 2, block 5, university heights addition, in the records of the city of Grand Forks. If any of the real property authorized to be conveyed under this section is conveyed, the terms of the conveyance must be determined jointly by the state board of higher education or a designee of the board and the commissioner of university and school lands. Sections 54-01-05.2 and 54-01-05.5 do not apply to the transfers authorized by this section.

SECTION 27. PROJECT AUTHORIZATIONS. The industrial commission, acting as the North Dakota building authority, shall arrange for the funding of the projects authorized in this section, declared to be in the public interest, through the issuance of evidences of indebtedness under chapter 54-17.2, beginning with the effective date of this Act, and ending June 30, 2021. The industrial commission shall issue evidences of indebtedness under this section with the condition that lease rental payments need not begin until July 1, 2021. The authority of the industrial commission to issue evidences of indebtedness under this section ends June 30, 2021, but the industrial commission may continue to exercise all other powers granted to it under chapter 54-17.2 and this Act and comply with any covenants entered before that date. The proceeds of the evidences of indebtedness are included in the appropriation in subdivision 5 of section 1, beginning with the effective date of this Act, and ending June 30, 2021, for the following projects:

University of North Dakota - deferred maintenance and parking projects	<u>\$30,000,000</u>
Total special funds	\$30,000,000

The university of North Dakota is responsible for the repayment of any evidences of indebtedness issued under this section from institution operations funding or other local funds."

Page 22, replace lines 23 through 25 with:

"University of North Dakota - memorial union	\$80,000,000
North Dakota state university - university village phase II	37,600,000
Dakota college at Bottineau - dining facility	<u>2,500,000</u>
Total special funds	\$120,100,000"

Page 23, line 3, remove "and \$8,648,555 from a one percent per year increase in tuition"

Page 23, replace lines 5 through 18 with:

"	<u>Bank of North Dakota</u>
Bismarck state college	\$425,693

Lake Region state college	177,375
Williston state college	137,947
University of North Dakota	4,361,801
North Dakota state university	2,899,596
North Dakota state college of science	500,695
Dickinson state university	268,862
Mayville state university	240,029
Minot state university	572,801
Valley City state university	309,137
Dakota college at Bottineau	106,064
Total	\$10,000,000"

Page 23, line 20, remove "and for each one dollar generated from the"

Page 23, line 21, remove "one percent per year increase in tuition"

Page 23, line 26, replace "\$5,000,000" with "\$7,000,000"

Page 23, line 30, replace "\$5,000,000" with "\$7,000,000"

Page 24, line 1, replace "\$4,000,000" with "\$2,000,000"

Page 24, line 22, replace "Subject" with "After the institution has matched seventy-five percent of the funding appropriated from the general fund for institution extraordinary repairs pursuant to section 25 of this Act and subject"

Page 24, line 26, remove "Lake Region state college is authorized to use up to \$3,000,000 from its"

Page 24, line 27, replace "capital building fund line item for the precision agriculture center project." with "the following projects are authorized to use funding from the corresponding institution's capital building fund line item:

Lake Region state college - precision agriculture center	\$3,000,000
North Dakota state college of science - Hektner Student Center	6,708,000
Minot state university - dome wellness emergency generators	1,130,335
Valley City state university - life safety projects	2,529,323
Dakota college at Bottineau - Nelson Science Center	1,177,758
Total	\$14,545,416"

Page 24, after line 31, insert:

"SECTION 32. TRANSFER - BANK OF NORTH DAKOTA PROFITS - CAMPUS NETWORK UPGRADES. The industrial commission shall transfer to the university of North Dakota a total of \$1,500,000, or so much of the sum as may be necessary, and to North Dakota state university a total of \$1,500,000, or so much of the sum as may be necessary, from the current earnings and accumulated undivided profits of the Bank of North Dakota during the biennium beginning July 1, 2019, and ending June 30, 2021, as requested by the commissioner of higher education. The estimated income line items in subdivisions 5 and 6 of section 1 include \$1,500,000 each for the university of North Dakota and North Dakota state university for campus network upgrades."

Page 25, line 5, replace "three" with "four"

Page 25, line 14, replace "three" with "four"

Page 26, line 1, after "6." insert: "This section does not apply to differentiated tuition rates charged for higher cost programs.

7."

Page 26, replace lines 7 through 18 with:

"SECTION 34. LEGISLATIVE MANAGEMENT STUDY. During the 2019-20 interim, the legislative management shall consider studying North Dakota university system competitive research programs, including the established program to stimulate competitive research. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-seventh legislative assembly.

SECTION 35. APPLICATION. Section 12 of this Act applies to individuals initially entering a professional student exchange program in veterinary medicine, dentistry, or optometry after June 30, 2020."

Page 26, line 19, replace "14, 16, 18, 19, 20, 21, and 22" with "3, 4, 5, 21, 23, 25, 26, 27, 28, 29, 30, and 31"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office						
Total all funds	\$128,051,636	\$137,139,110	\$7,840,193	\$144,979,303	\$148,079,303	(\$3,100,000)
Less estimated income	26,412,106	28,962,716	2,039,490	31,002,206	29,002,206	2,000,000
General fund	\$101,639,530	\$108,176,394	\$5,800,703	\$113,977,097	\$119,077,097	(\$5,100,000)
FTE	149.40	148.90	0.00	148.90	148.90	0.00
Bismarck State College						
Total all funds	\$103,592,595	\$100,824,502	\$693,127	\$101,517,629	\$101,495,222	\$22,407
Less estimated income	72,991,998	69,929,126	520,276	70,449,402	70,449,402	0
General fund	\$30,600,597	\$30,895,376	\$172,851	\$31,068,227	\$31,045,820	\$22,407
FTE	358.35	323.93	0.00	323.93	323.93	0.00
Lake Region State College						
Total all funds	\$36,811,715	\$41,390,022	(\$113,478)	\$41,276,544	\$41,267,208	\$9,336
Less estimated income	24,111,092	28,516,764	(185,500)	28,331,264	28,331,264	0
General fund	\$12,700,623	\$12,873,258	\$72,022	\$12,945,280	\$12,935,944	\$9,336
FTE	129.61	118.10	0.00	118.10	118.10	0.00
Williston State College						
Total all funds	\$28,216,101	\$29,729,665	\$4,404,257	\$34,133,922	\$35,132,709	(\$998,787)
Less estimated income	19,855,598	19,717,935	4,348,244	24,066,179	24,066,179	0
General fund	\$8,360,503	\$10,011,730	\$56,013	\$10,067,743	\$11,066,530	(\$998,787)
FTE	100.75	100.48	0.00	100.48	100.48	0.00
University of North Dakota						
Total all funds	\$868,966,540	\$1,019,612,441	\$30,076,707	\$1,049,689,148	\$1,045,109,300	\$4,579,848
Less estimated income	728,870,450	872,789,252	26,620,027	899,409,279	895,409,279	4,000,000
General fund	\$140,096,090	\$146,823,189	\$3,456,680	\$150,279,869	\$149,700,021	\$579,848
FTE	2,218.07	2,132.17	0.00	2,132.17	2,132.17	0.00
UND Medical Center						

Total all funds	\$205,926,712	\$221,782,733	\$190,067	\$221,972,800	\$221,972,800	\$0
Less estimated income	154,078,620	158,846,944	190,067	159,037,011	159,037,011	0
General fund	\$51,848,092	\$62,935,789	\$0	\$62,935,789	\$62,935,789	\$0
FTE	435.75	485.32	0.00	485.32	485.32	0.00
North Dakota State University						
Total all funds	\$740,472,371	\$841,887,616	(\$3,213,749)	\$838,673,867	\$839,673,867	(\$1,000,000)
Less estimated income	611,881,329	709,543,285	(3,584,401)	705,958,884	706,958,884	(1,000,000)
General fund	\$128,591,042	\$132,344,331	\$370,652	\$132,714,983	\$132,714,983	\$0
FTE	1,895.66	1,870.16	0.00	1,870.16	1,870.16	0.00
State College of Science						
Total all funds	\$92,694,989	\$97,843,036	(\$103,856)	\$97,739,180	\$127,712,826	(\$29,973,646)
Less estimated income	57,605,613	61,504,318	(307,160)	61,197,158	91,197,158	(30,000,000)
General fund	\$35,089,376	\$36,338,718	\$203,304	\$36,542,022	\$36,515,668	\$26,354
FTE	345.04	310.73	0.00	310.73	310.73	0.00
Dickinson State University						
Total all funds	\$47,544,670	\$49,955,579	(\$247,783)	\$49,707,796	\$50,257,796	(\$550,000)
Less estimated income	29,737,827	31,413,599	(298,866)	31,114,733	31,114,733	0
General fund	\$17,806,843	\$18,541,980	\$51,083	\$18,593,063	\$19,143,063	(\$550,000)
FTE	168.90	213.26	0.00	213.26	213.26	0.00
Mayville State University						
Total all funds	\$44,556,753	\$48,544,353	\$14,252	\$48,558,605	\$48,558,605	\$0
Less estimated income	30,307,148	32,213,980	(75,991)	32,137,989	32,137,989	0
General fund	\$14,249,605	\$16,330,373	\$90,243	\$16,420,616	\$16,420,616	\$0
FTE	210.53	209.27	0.00	209.27	209.27	0.00
Minot State University						
Total all funds	\$101,809,895	\$104,947,947	(\$377,652)	\$104,570,295	\$104,570,295	\$0
Less estimated income	62,058,916	65,266,608	(593,006)	64,673,602	64,673,602	0
General fund	\$39,750,979	\$39,681,339	\$215,354	\$39,896,693	\$39,896,693	\$0
FTE	441.65	407.58	0.00	407.58	407.58	0.00
Valley City State University						
Total all funds	\$48,900,159	\$47,919,475	\$1,331,550	\$49,251,025	\$49,251,025	\$0
Less estimated income	28,470,657	26,887,399	(295,307)	26,592,092	26,592,092	0
General fund	\$20,429,502	\$21,032,076	\$1,626,857	\$22,658,933	\$22,658,933	\$0
FTE	202.75	180.68	0.00	180.68	180.68	0.00
Dakota College at Bottineau						
Total all funds	\$17,282,118	\$18,451,501	\$5,815,240	\$24,266,741	\$24,261,158	\$5,583
Less estimated income	9,629,173	10,753,741	5,772,174	16,525,915	16,525,915	0
General fund	\$7,652,945	\$7,697,760	\$43,066	\$7,740,826	\$7,735,243	\$5,583
FTE	84.30	82.29	0.00	82.29	82.29	0.00
Forest Service						
Total all funds	\$15,077,175	\$15,307,224	\$34,840	\$15,342,064	\$15,342,064	\$0
Less estimated income	10,650,748	10,665,400	0	10,665,400	10,665,400	0
General fund	\$4,426,427	\$4,641,824	\$34,840	\$4,676,664	\$4,676,664	\$0
FTE	27.00	27.00	0.00	27.00	27.00	0.00
Bill total						
Total all funds	\$2,479,903,429	\$2,775,335,204	\$46,343,715	\$2,821,678,919	\$2,852,684,178	(\$31,005,259)
Less estimated income	1,866,661,275	2,127,011,067	34,150,047	2,161,161,114	2,186,161,114	(25,000,000)
General fund	\$613,242,154	\$648,324,137	\$12,193,668	\$660,517,805	\$666,523,064	(\$6,005,259)
FTE	6,767.76	6,609.87	0.00	6,609.87	6,609.87	0.00

House Bill No. 1003 - North Dakota University System - General Fund Summary

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$101,639,530	\$108,176,394	\$5,800,703	\$113,977,097	\$119,077,097	(\$5,100,000)
Bismarck State College	30,600,597	30,895,376	172,851	31,068,227	31,045,820	22,407
Lake Region State College	12,700,623	12,873,258	72,022	12,945,280	12,935,944	9,336
Williston State College	8,360,503	10,011,730	56,013	10,067,743	11,066,530	(998,787)
University of North Dakota	140,096,090	146,823,189	3,456,680	150,279,869	149,700,021	579,848
UND Medical Center	51,848,092	62,935,789		62,935,789	62,935,789	
North Dakota State University	128,591,042	132,344,331	370,652	132,714,983	132,714,983	
State College of Science	35,089,376	36,338,718	203,304	36,542,022	36,515,668	26,354
Dickinson State University	17,806,843	18,541,980	51,083	18,593,063	19,143,063	(550,000)
Mayville State University	14,249,605	16,330,373	90,243	16,420,616	16,420,616	
Minot State University	39,750,979	39,681,339	215,354	39,896,693	39,896,693	
Valley City State University	20,429,502	21,032,076	1,626,857	22,658,933	22,658,933	
Dakota College at Bottineau	7,652,945	7,697,760	43,066	7,740,826	7,735,243	5,583
Forest Service	4,426,427	4,641,824	34,840	4,676,664	4,676,664	
Total general fund	\$613,242,154	\$648,324,137	\$12,193,668	\$660,517,805	\$666,523,064	(\$6,005,259)

Detail of Conference Committee Changes to the General Fund

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds³	Adds One-Time Funding for Campus Network Upgrades⁴	Adjusts One-Time Funding for Theodore Roosevelt Digitization⁵	Adds Funding for Capital Projects⁶
University System Office	\$5,800,703					
Bismarck State College		\$172,851				
Lake Region State College		72,022				
Williston State College		56,013				
University of North Dakota		3,456,680				
UND Medical Center						
North Dakota State University		370,652				
State College of Science		203,304				
Dickinson State University		101,083			(\$50,000)	
Mayville State University		90,243				
Minot State University		215,354				
Valley City State University		1,626,857				
Dakota College at Bottineau		43,066				
Forest Service						
Total general fund	\$5,800,703	\$6,408,125	\$0	\$0	(\$50,000)	\$0

	Adjusts Funding for Capital Building Funds⁷	Adjusts Forest Service Funding⁸	Total General Fund Changes
University System Office			\$5,800,703
Bismarck State College			172,851
Lake Region State College			72,022
Williston State College			56,013
University of North Dakota			3,456,680
UND Medical Center			
North Dakota State University			370,652
State College of Science			203,304
Dickinson State University			51,083
Mayville State University			90,243
Minot State University			215,354
Valley City State University			1,626,857
Dakota College at Bottineau			43,066
Forest Service		\$34,840	34,840
Total general fund	\$0	\$34,840	\$12,193,668

House Bill No. 1003 - North Dakota University System - Other Funds Summary

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$26,412,106	\$28,962,716	\$2,039,490	\$31,002,206	\$29,002,206	\$2,000,000
Bismarck State College	72,991,998	69,929,126	520,276	70,449,402	70,449,402	
Lake Region State College	24,111,092	28,516,764	(185,500)	28,331,264	28,331,264	
Williston State College	19,855,598	19,717,935	4,348,244	24,066,179	24,066,179	
University of North Dakota	728,870,450	872,789,252	26,620,027	899,409,279	895,409,279	4,000,000
UND Medical Center	154,078,620	158,846,944	190,067	159,037,011	159,037,011	
North Dakota State University	611,881,329	709,543,285	(3,584,401)	705,958,884	706,958,884	(1,000,000)
State College of Science	57,605,613	61,504,318	(307,160)	61,197,158	91,197,158	(30,000,000)
Dickinson State University	29,737,827	31,413,599	(298,866)	31,114,733	31,114,733	
Mayville State University	30,307,148	32,213,980	(75,991)	32,137,989	32,137,989	
Minot State University	62,058,916	65,266,608	(593,006)	64,673,602	64,673,602	
Valley City State University	28,470,657	26,887,399	(295,307)	26,592,092	26,592,092	
Dakota College at Bottineau	9,629,173	10,753,741	5,772,174	16,525,915	16,525,915	
Forest Service	10,650,748	10,665,400		10,665,400	10,665,400	
Total other funds	\$1,866,661,275	\$2,127,011,067	\$34,150,047	\$2,161,161,114	\$2,186,161,114	(\$25,000,000)

Detail of Conference Committee Changes to Other Funds

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds³	Adds One-Time Funding for Campus Network Upgrades⁴	Adjusts One-Time Funding for Theodore Roosevelt Digitization⁵	Adds Funding for Capital Projects⁶
University System Office	\$2,039,490					
Bismarck State College			\$1,347,972			
Lake Region State College			88,026			
Williston State College			4,508,162			
University of North Dakota			1,789,883	\$1,500,000		\$30,000,000
UND Medical Center			190,067			
North Dakota State University			1,518,219	1,500,000		
State College of Science			229,432			
Dickinson State University			121,052			
Mayville State University			277,783			
Minot State University			304,220			
Valley City State University			115,105			
Dakota College at Bottineau			3,417,746			2,500,000
Forest Service						
Total other funds	\$2,039,490	\$0	\$13,907,667	\$3,000,000	\$0	\$32,500,000

	Adjusts Funding for Capital Building Funds⁷	Adjusts Forest Service Funding⁸	Total Other Funds Changes
University System Office			\$2,039,490
Bismarck State College	(\$827,696)		520,276
Lake Region State College	(273,526)		(185,500)
Williston State College	(159,918)		4,348,244
University of North Dakota	(6,669,856)		26,620,027
UND Medical Center			190,067
North Dakota State University	(6,602,620)		(3,584,401)
State College of Science	(536,592)		(307,160)
Dickinson State University	(419,918)		(298,866)
Mayville State University	(353,774)		(75,991)
Minot State University	(897,226)		(593,006)
Valley City State University	(410,412)		(295,307)
Dakota College at Bottineau	(145,572)		5,772,174
Forest Service			
Total other funds	(\$17,297,110)	\$0	\$34,150,047

House Bill No. 1003 - North Dakota University System - All Funds Summary

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$128,051,636	\$137,139,110	\$7,840,193	\$144,979,303	\$148,079,303	(\$3,100,000)
Bismarck State College	103,592,595	100,824,502	693,127	101,517,629	101,495,222	22,407
Lake Region State College	36,811,715	41,390,022	(113,478)	41,276,544	41,267,208	9,336
Williston State College	28,216,101	29,729,665	4,404,257	34,133,922	35,132,709	(998,787)
University of North Dakota	868,966,540	1,019,612,441	30,076,707	1,049,689,148	1,045,109,300	4,579,848
UND Medical Center	205,926,712	221,782,733	190,067	221,972,800	221,972,800	
North Dakota State University	740,472,371	841,887,616	(3,213,749)	838,673,867	839,673,867	(1,000,000)
State College of Science	92,694,989	97,843,036	(103,856)	97,739,180	127,712,826	(29,973,646)
Dickinson State University	47,544,670	49,955,579	(247,783)	49,707,796	50,257,796	(550,000)
Mayville State University	44,556,753	48,544,353	14,252	48,558,605	48,558,605	
Minot State University	101,809,895	104,947,947	(377,652)	104,570,295	104,570,295	
Valley City State University	48,900,159	47,919,475	1,331,550	49,251,025	49,251,025	
Dakota College at Bottineau	17,282,118	18,451,501	5,815,240	24,266,741	24,261,158	5,583
Forest Service	15,077,175	15,307,224	34,840	15,342,064	15,342,064	
Total all funds	\$2,479,903,429	\$2,775,335,204	\$46,343,715	\$2,821,678,919	\$2,852,684,178	(\$31,005,259)
FTE	6,767.76	6,609.87	0.00	6,609.87	6,609.87	0.00

Detail of Conference Committee Changes to All Funds

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds³	Adds One-Time Funding for Campus Network Upgrades⁴	Adjusts One-Time Funding for Theodore Roosevelt Digitization⁵	Adds Funding for Capital Projects⁶
University System Office	\$7,840,193					
Bismarck State College		\$172,851	\$1,347,972			
Lake Region State College		72,022	88,026			
Williston State College		56,013	4,508,162			
University of North Dakota		3,456,680	1,789,883	\$1,500,000		\$30,000,000
UND Medical Center			190,067			
North Dakota State University		370,652	1,518,219	1,500,000		
State College of Science		203,304	229,432			
Dickinson State University		101,083	121,052		(\$50,000)	
Mayville State University		90,243	277,783			
Minot State University		215,354	304,220			
Valley City State University		1,626,857	115,105			
Dakota College at Bottineau		43,066	3,417,746			2,500,000
Forest Service						
Total all funds	\$7,840,193	\$6,408,125	\$13,907,667	\$3,000,000	(\$50,000)	\$32,500,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Capital Building Funds ⁷	Adjusts Forest Service Funding ⁸	Total All Funds Changes
University System Office			\$7,840,193
Bismarck State College	(\$827,696)		693,127
Lake Region State College	(273,526)		(113,478)
Williston State College	(159,918)		4,404,257
University of North Dakota	(6,669,856)		30,076,707
UND Medical Center			190,067
North Dakota State University	(6,602,620)		(3,213,749)
State College of Science	(536,592)		(103,856)
Dickinson State University	(419,918)		(247,783)
Mayville State University	(353,774)		14,252
Minot State University	(897,226)		(377,652)
Valley City State University	(410,412)		1,331,550
Dakota College at Bottineau	(145,572)		5,815,240
Forest Service		\$34,840	34,840
Total all funds	(\$17,297,110)	\$34,840	\$46,343,715
FTE	0.00	0.00	0.00

¹ Funding for the North Dakota University System office is adjusted as detailed in the schedules below:

The following schedule details funding adjustments for system governance:

System Governance

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary adjustment	(\$1,055)	\$589	(\$466)
Audit fees	250,000	0	250,000
Western Interstate Commission for Higher Education dues	<u>45,000</u>	<u>0</u>	<u>45,000</u>
Total	\$293,945	\$589	\$294,534

The Senate did not provide funding for audit fees, but made the same adjustments to system governance for salaries and Western Interstate Commission for Higher Education dues.

The following schedule details funding adjustments for core technology services:

Core Technology Services

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary adjustment	\$56,758	\$38,901	\$95,659

The Senate made the same adjustments to core technology services for salaries.

The following schedule details funding included in other line items in the University System office budget that were adjusted by the Conference Committee:

Other Line Items

	<u>General Fund - Other Line Items</u>		<u>Conference Committee Version</u>
	<u>House Version</u>	<u>Senate Version</u>	
Competitive research programs	\$6,027,750	\$5,685,750	\$5,685,750
NASA EPSCoR	0	342,000	342,000
Challenge grants	2,200,000	12,500,000	9,400,000
Education incentive programs	760,000	760,000	510,000
Tribal college grants	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total	\$9,487,750	\$20,287,750	\$16,937,750

Of the \$510,000 appropriated in the education incentive programs line item in the Conference Committee version, \$250,000 is for matching grants for the University of North Dakota School of Law and \$260,000 is for graduate programs. The Conference Committee removed \$500,000 from the general fund for the technology occupations student loan program.

² The following adjustments are made to institution general fund appropriations through the higher education funding formula:

	Credit-Hour Completion Adjustment	Salary Adjustment	School of Law Adjustment	Total
Bismarck State College	\$0	\$172,851	\$0	\$172,851
Lake Region State College	0	72,022	0	72,022
Williston State College	0	56,013	0	56,013
University of North Dakota (UND)	0	663,298	2,793,382	3,456,680
North Dakota State University	0	370,652	0	370,652
North Dakota State College of Science	0	203,304	0	203,304
Dickinson State University	0	101,083	0	101,083
Mayville State University	0	90,243	0	90,243
Minot State University	0	215,354	0	215,354
Valley City State University	1,443,717	183,140	0	1,626,857
Dakota College at Bottineau	<u>0</u>	<u>43,066</u>	<u>0</u>	<u>43,066</u>
Total	\$1,443,717	\$2,171,026	\$2,793,382	\$6,408,125

The Senate also provided for the credit-hour completion adjustment at Valley City State University and provided \$2,234,682 for the UND School of Law adjustment. A cost of living adjustment added by the Senate was not included by the Conference Committee version.

³ The following adjustments are made to institution other funds appropriations, the same as the Senate version:

	Salary Adjustment	Updated Other Funds Estimate	Total
Bismarck State College	\$258,585	\$1,089,387	\$1,347,972
Lake Region State College	88,026	0	88,026
Williston State College	65,468	4,442,694	4,508,162
UND	1,789,883	0	1,789,883
UND School of Medicine	190,067	0	190,067
North Dakota State University	1,518,219	0	1,518,219
North Dakota State College of Science	229,432	0	229,432
Dickinson State University	121,052	0	121,052
Mayville State University	277,783	0	277,783
Minot State University	304,220	0	304,220
Valley City State University	115,105	0	115,105
Dakota College at Bottineau	<u>59,159</u>	<u>3,358,587</u>	<u>3,417,746</u>
Total	\$5,016,999	\$8,890,668	\$13,907,667

⁴ One-time funding of \$3 million is added from Bank of North Dakota profits, including \$1.5 million each for UND and North Dakota State University, for campus network upgrades. The Senate appropriated \$5 million from Bank of North Dakota profits to provide \$2.5 million each for UND and North Dakota State University for the research digital initiative.

⁵ One-time funding from the general fund is reduced by \$50,000 to provide a total 2019-21 biennium appropriation of \$200,000 from the general fund for the digitization of documents at the Theodore Roosevelt Center. The Conference Committee also provided a 2017-19 biennium appropriation of \$550,000 from the general fund, to provide total funding of \$750,000 for the digitization of documents at the Theodore Roosevelt Center. The Senate provided \$750,000 and the House provided \$250,000 from the general fund for the digitization of documents at the Theodore Roosevelt Center.

⁶ One-time funding is added for the following capital building projects:

	Other Funds
UND deferred maintenance and parking (appropriation bonds)	\$30,000,000
Dakota College at Bottineau dining facility (revenue bonds)	<u>2,500,000</u>
Total	\$32,500,000

⁷ The 1 percent tuition increase component of the Tier II capital building fund program is removed as follows, the same as the Senate version:

	1 Percent Tuition Increase	Institution Match	Total
Bismarck State College	(\$413,848)	(\$413,848)	(\$827,696)
Lake Region State College	(136,763)	(136,763)	(273,526)
Williston State College	(79,959)	(79,959)	(159,918)
UND	(3,334,928)	(3,334,928)	(6,669,856)
North Dakota State University	(3,301,310)	(3,301,310)	(6,602,620)
North Dakota State College of Science	(268,296)	(268,296)	(536,592)
Dickinson State University	(209,959)	(209,959)	(419,918)
Mayville State University	(176,887)	(176,887)	(353,774)
Minot State University	(448,613)	(448,613)	(897,226)
Valley City State University	(205,206)	(205,206)	(410,412)
Dakota College at Bottineau	(72,786)	(72,786)	(145,572)
Total	(\$8,648,555)	(\$8,648,555)	(\$17,297,110)

⁸ Funding for the Forest Service is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.

House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Adds a 2017-19 biennium appropriation of \$491,850 from the general fund for Williston State College due to a funding formula error, the same as the Senate version.
- Does not add a 2017-19 biennium appropriation of \$250,000 from the general fund for a UND School of Law challenge grant program added by the Senate. The Conference Committee provided a 2019-21 biennium appropriation of \$250,000 from the general fund for the program.
- Adds a 2017-19 biennium appropriation of \$550,000 from the general fund for the digitization of documents at the Theodore Roosevelt Center at Dickinson State University, to provide total funding of \$750,000 for the project. The Senate included a 2019-21 biennium appropriation of \$750,000 from the general fund for the project.
- Adds a 2017-19 biennium appropriation of \$2.7 million from the general fund for campus workforce initiative projects. The Senate provided a 2017-19 biennium appropriation of \$3 million from the general fund for campus workforce initiative projects.
- Removes three sections added by the House relating to facility space and maintenance reserves, the same as the Senate version.
- Amends North Dakota Century Code Section 15-10-12.1 to allow Budget Section approval of building projects that, net of removed buildings, do not result in additional square footage on campus.
- Creates a new section to Chapter 15-10 to provide repayment provisions for the professional student exchange program.
- Creates a new section to Chapter 15-10 relating to Ray Richards golf course and the UND men's varsity golf program.
- Names the Lake Region State College precision agriculture center the Curtis and Annette Hofstad Agricultural Center.
- Repeals Section 15-10-37, relating to the technology occupations student loan program.
- Provides for the sale of certain properties owned by UND, the same as the Senate version.
- Provides appropriation bond authority for UND deferred maintenance and parking projects. The Senate provided appropriation bond authority for only the deferred maintenance projects
- Provides revenue bond authority for the Dakota College at Bottineau dining facility project. The Senate had also included revenue bond authority for UND parking projects.
- Does not make the Senate adjustment to reduce the matching requirement for Tier III capital building fund money to provide for a dollar-to-dollar match. The match is 2 to 1, the same as the House version.
- Provides authority to use capital building fund money for additional capital projects, the same as the Senate version.
- Provides Tier II and Tier III capital building fund money may not be used until an institution has matched 75 percent of its extraordinary repairs funding appropriated from the general fund.
- Adjusts the tuition rate increase limitation for certain resident undergraduate tuition rate increases to 4 percent per year, the same as the Senate version.
- Provides for a Legislative Management study of EPSCoR.