Adopted by the Appropriations Committee

February 6, 2019

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, replace lines 9 through 14 with:

"

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$848,407	$17,811	$866,218
Operating expenses	263,704	(35,144)	228,560
Total general fund	$1,112,111	($17,333)	$1,094,778
Full-time equivalent positions	4.00	0.00	4.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - House Action

	Base Budget	House Changes	House Version
Salaries and wages	$848,407	$17,811	$866,218
Operating expenses	263,704	(35,144)	228,560
Total all funds	$1,112,111	($17,333)	$1,094,778
Less estimated income	0	0	0
General fund	$1,112,111	($17,333)	$1,094,778
FTE	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of House Changes

	Adjusts Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Reduces Funding for the American Indian Business Office[3]	Total House Changes
Salaries and wages	($20,462)	$38,273		$17,811
Operating expenses			($35,144)	(35,144)
Total all funds	($20,462)	$38,273	($35,144)	($17,333)
Less estimated income	0	0	0	0
General fund	($20,462)	$38,273	($35,144)	($17,333)
FTE	0.00	0.00	0.00	0.00

[1] Funding is adjusted for base payroll changes.

[2] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund
Salary increase	$20,425
Health insurance increase	17,848
Total	$38,273

[3] Reduces funding for the American Indian Business Office to provide a total of $64,856.