Prepared by the Legislative Council staff for
Senator Holmberg
March 28, 2019

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, replace lines 11 through 13 with:

"Salaries and wages	$848,407	$21,284	$869,691
Operating expenses	263,704	(35,144)	228,560
Total general fund	$1,112,111	($13,860)	$1,098,251"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	$848,407	$866,218	$3,473	$869,691
Operating expenses	263,704	228,560		228,560
Total all funds	$1,112,111	$1,094,778	$3,473	$1,098,251
Less estimated income	0	0	0	0
General fund	$1,112,111	$1,094,778	$3,473	$1,098,251
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases[1]	Total Senate Changes
Salaries and wages	$3,473	$3,473
Operating expenses		
Total all funds	$3,473	$3,473
Less estimated income	0	0
General fund	$3,473	$3,473
FTE	0.00	0.00

[1] Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $80, and an increase of 3 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.