

Sixty-sixth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;  
2 ~~and~~ to provide for a report; to provide for a transfer; to provide for an exemption; and to declare  
3 an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the veterans' home for the purpose of defraying the expenses of the  
9 veterans' home, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 <del>Salaries and wages</del>	<del>\$18,684,490</del>	<del>\$25,629</del>	<del>\$18,710,119</del>
13 <del>Operating expenses</del>	<del>5,454,239</del>	<del>(370,508)</del>	<del>5,083,731</del>
14 <del>Capital assets</del>	<del>411,303</del>	<del>246,330</del>	<del>657,633</del>
15 <del>Administrator's residence</del>	<del>0</del>	<del>233,450</del>	<del>233,450</del>
16 <del>Total all funds</del>	<del>\$24,550,032</del>	<del>\$134,901</del>	<del>\$24,684,933</del>
17 <del>Less estimated income</del>	<del>18,598,593</del>	<del>482,056</del>	<del>19,080,649</del>
18 <del>Total general fund</del>	<del>\$5,951,439</del>	<del>(\$347,155)</del>	<del>\$5,604,284</del>
19 <del>Full-time equivalent positions</del>	<del>120.72</del>	<del>0.00</del>	<del>120.72</del>
20 <u>Salaries and wages</u>	<u>\$18,684,490</u>	<u>\$530,516</u>	<u>\$19,215,006</u>
21 <u>Operating expenses</u>	<u>5,454,239</u>	<u>(345,508)</u>	<u>5,108,731</u>
22 <u>Capital assets</u>	<u>411,303</u>	<u>285,030</u>	<u>696,333</u>
23 <u>Administrator's residence</u>	<u>0</u>	<u>233,450</u>	<u>233,450</u>
24 <u>Total all funds</u>	<u>\$24,550,032</u>	<u>\$703,488</u>	<u>\$25,253,520</u>

1	<u>Less estimated income</u>	<u>18,598,593</u>	<u>975,603</u>	<u>19,574,196</u>
2	<u>Total general fund</u>	<u>\$5,951,439</u>	<u>(\$272,115)</u>	<u>\$5,679,324</u>
3	<u>Full-time equivalent positions</u>	<u>120.72</u>	<u>0.00</u>	<u>120.72</u>

4       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**

5       **SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
6 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21  
7 biennium one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
9	<del>Equipment</del>	<del>\$44,500</del>	<del>\$99,400</del>
10	<del>Health information exchange software</del>	<del>15,000</del>	<del>0</del>
11	<del>Nurse call system upgrade</del>	<del>82,500</del>	<del>0</del>
12	<del>Flooring project</del>	<del>0</del>	<del>100,000</del>
13	<del>Administrator's residence demolition</del>	<del>0</del>	<del>233,450</del>
14	<del>Security system upgrades</del>	<del>0</del>	<del>52,500</del>
15	<del>Total all funds</del>	<del>\$142,000</del>	<del>\$485,350</del>
16	<del>Less estimated income</del>	<del>142,000</del>	<del>485,350</del>
17	<del>Total general fund</del>	<del>\$0</del>	<del>\$0</del>
18	<u>Equipment</u>	<u>\$44,500</u>	<u>\$99,400</u>
19	<u>Health information exchange software</u>	<u>15,000</u>	<u>0</u>
20	<u>Nurse call system upgrade</u>	<u>82,500</u>	<u>0</u>
21	<u>Strategic plan</u>	<u>0</u>	<u>25,000</u>
22	<u>Flooring project</u>	<u>0</u>	<u>138,700</u>
23	<u>Administrator's residence demolition</u>	<u>0</u>	<u>233,450</u>
24	<u>Security system upgrades</u>	<u>0</u>	<u>52,500</u>
25	<u>Total all funds</u>	<u>\$142,000</u>	<u>\$549,050</u>
26	<u>Less estimated income</u>	<u>142,000</u>	<u>524,050</u>
27	<u>Total general fund</u>	<u>\$0</u>	<u>\$25,000</u>

28       The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget  
29 for the 2021-23 biennium. The veterans' home shall report to the appropriations committees of  
30 the sixty-seventh legislative assembly on the use of this one-time funding for the biennium  
31 beginning July 1, 2019, and ending June 30, 2021.

1       **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

2       **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes \$48,000  
3 from the soldiers' home fund for providing a \$2,000 monthly housing stipend to the veterans'  
4 home administrator for housing costs off the veterans' home campus, for the biennium  
5 beginning July 1, 2019, and ending June 30, 2021.

6       **SECTION 4. ESTIMATED INCOME - SOLDIERS' HOME FUND - ONE-TIME FUNDING.**

7       The estimated income line item in Section 1 of this Act includes ~~\$485,350~~\$524,050 of one-time  
8 funding from the soldiers' home fund, of which \$99,400 is for equipment, ~~\$100,000~~\$138,700 is  
9 for a flooring project, \$233,450 is for the demolition of the administrator's residence, and  
10 \$52,500 is for security system upgrades, for the biennium beginning July 1, 2019, and ending  
11 June 30, 2021.

12       **SECTION 5. EXEMPTION - LINE ITEM TRANSFER - 2017-19 BIENNIUM - NURSE CALL**

13 **SYSTEM UPGRADE.** Notwithstanding section 54-16-04, at the request of the veterans' home  
14 administrator during the 2017-19 biennium, the office of management and budget shall transfer  
15 the sum of \$68,000 of estimated income from the soldiers' home fund from the operating  
16 expenses line item to the capital assets line item of the veterans' home for the purpose of the  
17 nurse call system upgrade authorized by the 65<sup>th</sup> legislative assembly. The \$68,000 of funding  
18 transferred in this section and the \$82,500 from the soldiers' home fund appropriated in  
19 section 1 of chapter 32 of the 2017 Session Laws for the nurse call system upgrade, for a total  
20 of \$150,500, are not subject to section 54-44.1-11 and any unexpended funds are available for  
21 the nurse call system upgrade during the biennium beginning July 1, 2019, and ending June 30,  
22 2021.

23       **SECTION 6. EMERGENCY.** Section 5 of this Act is declared to be an emergency measure.