Prepared by the Legislative Council staff for
the House Appropriations - Government
Operations Division Committee
February 6, 2019

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, line 2, replace "and" with "to create and enact section 39-03-09.1 of the North Dakota Century Code, relating to job shadowing with the highway patrol;"

Page 1, line 2, after "transfer" insert "; and to provide an exemption"

Page 1, replace lines 10 through 16 with:

"

	Base Level	Adjustments or Enhancements	Appropriation
Highway patrol	$57,230,706	$3,265,790	$60,496,496
Total all funds	$57,230,706	$3,265,790	$60,496,496
Less estimated income	14,703,278	2,359,464	17,062,742
Total general fund	$42,527,428	$906,326	$43,433,754
Full-time equivalent positions	204.00	(9.00)	195.00"

Page 1, line 17, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY**"

Page 1, line 18, after "biennium" insert "and the one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 22 and 23 with:

"Electronic payment processing system	44,000	0
Aircraft engine overhaul	0	81,830
Drone purchase	0	96,228
Shooting range addition	0	1,729,100
Total all funds	$3,636,000	$1,907,158
Total special funds	3,636,000	1,825,328
Total general fund	$0	$81,830

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The highway patrol shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. Section 39-03-09.1 of the North Dakota Century Code is created and enacted as follows:

39-03-09.1. Job shadowing.

For purposes of education and community outreach, and to promote public trust, the superintendent may permit a nonmember of the highway patrol to participate in job shadowing activities, including:

1. Participating in a ride-along program with a member of the highway patrol while on duty;

2. Operating a highway patrol motor vehicle on a closed course under the supervision of a member of the highway patrol; and

3. Discharging a firearm owned and used by the highway patrol while at a training facility and under the supervision of a member of the highway patrol."

Page 2, line 2, replace "$6,912,904" with "$7,089,982"

Page 2, line 8, replace "$1,369,165" with "$3,349,489"

Page 2, line 10, after "activities" insert ", including the purchase of equipment and the construction of an addition to the indoor shooting range,"

Page 2, after line 11, insert:

"**SECTION 6. EXEMPTION.** The amount of $28,171 appropriated for an aircraft engine overhaul in the special funds line item in section 2 of chapter 23 of the 2017 Session Laws is not subject to section 54-44.1-11 and may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - House Action

	Base Budget	House Changes	House Version
Highway patrol	$57,230,706	$3,265,790	$60,496,496
Total all funds	$57,230,706	$3,265,790	$60,496,496
Less estimated income	14,703,278	2,359,464	17,062,742
General fund	$42,527,428	$906,326	$43,433,754
FTE	204.00	(9.00)	195.00

Department 504 - Highway Patrol - Detail of House Changes

	Adjusts Funding for Base Payroll and Budget Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Removes FTE Positions[3]	Adds Operating Funding[4]	Adds Funding for Equipment Replacement[5]	Adds One-Time Funding[6]
Highway patrol	($68,417)	$1,862,723	($1,325,123)	$700,349	$189,100	$1,907,158
Total all funds	($68,417)	$1,862,723	($1,325,123)	$700,349	$189,100	$1,907,158
Less estimated income	(81,149)	462,058	(213,387)	177,514	189,100	1,825,328
General fund	$12,732	$1,400,665	($1,111,736)	$522,835	$0	$81,830
FTE	0.00	0.00	(9.00)	0.00	0.00	0.00

	Total House Changes
Highway patrol	$3,265,790
Total all funds	$3,265,790
Less estimated income	2,359,464
General fund	$906,326
FTE	(9.00)

[1] Funding is adjusted for base payroll and other changes.

[2] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund	Other Funds	Total
Salary increase	$761,206	$249,260	$1,010,466
Health insurance increase	639,459	212,798	852,257
Total	$1,400,665	$462,058	$1,862,723

[3] The following FTE positions and related funding are removed:

	FTE Positions	General Fund	Other Funds	Total
Cook II	(1.00)	($105,559)	($17,184)	($122,743)
Administrative assistant II	(4.00)	(372,697)	(87,683)	(460,380)
Vacant trooper positions	(4.00)	(633,480)	(108,520)	(742,000)
Total	(9.00)	($1,111,736)	($213,387)	($1,325,123)

[4] Funding is added for the following operating expenses:

	General Fund	Other Funds	Total
Lease rate increases	$26,000	$4,000	$30,000
Mileage rate increase	313,000	51,000	364,000
Trooper cell phones	67,000	11,000	78,000
State employee ID cards	10,000	2,000	12,000
Indoor shooting range operating		70,000	70,000
Microsoft Office 365 licensing	106,835	39,514	146,349
Total	$522,835	$177,514	$700,349

[5] Funding is added from the motor carrier electronic permit fund and highway tax distribution fund to replace the following equipment:

	Other Funds
Body armor	$143,100
Taser cartridges	32,000
Automated external defibrillator pad replacement	14,000
Total	$189,100

[6] One-time funding is added for the following:

	General Fund	Motor Carrier Electronic Permit Fund	Total
Aircraft engine overhaul	$81,830		$81,830
Drone purchase		$96,228	96,228
Shooting range addition		1,729,100	1,729,100
Total	$81,830	$1,825,328	$1,907,158

This amendment also:

- Adds a section to allow the Highway Patrol to continue unused 2015-17 biennium appropriations for an aircraft engine overhaul into the 2019-21 biennium.
- Amends sections 3 and 4 to adjust the amount of funding provided from the highway tax distribution fund and motor carrier electronic permit fund.
- Adds a section to authorize the Highway Patrol to offer job shadowing opportunities.