Sixty-sixth Legislative Assembly of North Dakota In Regular Session Commencing Thursday, January 3, 2019

SENATE BILL NO. 2021 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of workforce safety and insurance; and to provide for a report to the legislative assembly.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the workforce safety and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and insurance, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	Adjustments or			
	Base Level	<u>Enhancements</u>	Appropriation	
Workforce safety and insurance operations	\$63,473,062	\$5,274,780	\$68,747,842	
Total special funds	\$63,473,062	\$5,274,780	\$68,747,842	
Full-time equivalent positions	260.14	0.00	260.14	

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
Claims and policy system replacement project	\$8,120,097	\$7,010,000
MyWSI extranet enhancement project	538,500	850,000
Internal reporting system	275,000	0
Electronic payment processing system	<u>75,000</u>	<u>0</u>
Total other funds	\$9,008,597	\$7,860,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. Workforce safety and insurance shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

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	Preside	President of the Senate Secretary of the Senate		Speaker of the House	
	Secreta			Chief Clerk of the House	
		I originated in the ecords of that body		xty-sixth Legislative o. 2021.	Assembly of North
Senate Vote:	Yeas 47	Nays 0	Absent 0		
House Vote:	Yeas 84	Nays 7	Absent 3		
				Secretary of the S	enate
Received by th	ne Governor at _	M. on			, 2019.
Approved at _	M. on _				, 2019.
				Governor	
Filed in this off	ice this	day of			, 2019,
at o	'clock	_M.			
				Secretary of State	!