

FISCAL NOTE
Requested by Legislative Council
01/29/2019

Amendment to: HB 1032

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$624,051		\$1,227,384	
Appropriations			\$624,051		\$1,227,384	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1032 requires the department to annually adjust the recipient's sliding fee schedule for services received through the Service Payments for Elderly and Disabled Program (SPED).

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed HB 1032 requires the Department to annually adjust the SPED sliding fee schedule. For the 2019-2021 biennium the Department would increase the sliding fee schedule by approximately 10% on July 1, 2019 and thereafter would annually adjust the sliding fee schedule, which aligns with the Executive Budget Request. The Department will adjust by social security inflation for the annual adjustment.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Grants-Medical Assistance line item would increase by \$624,051, of which all is general fund, for the 2019-2021 biennium. With the adjustment to sliding fee schedule, and recipients having a smaller client share, the Department estimates that 89 more people will utilize services by the end of the biennium.

The Grants-Medical Assistance line item would increase by \$1,227,384, of which all is general fund, for the 2021-2023 biennium and the 89 people will continue to receive services.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 19-21 biennium the Department of Human Services would need an appropriation increase, in the Grants-Medical Assistance line item, of \$624,051, of which all would be general fund, to the base level budget in SB2012.

For the 21-23 biennium the Department of Human Services would need appropriation authority of \$1,227,384, of which all would be general fund.

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Date Prepared: 01/31/2019