

FISCAL NOTE
Requested by Legislative Council
01/07/2019

Bill/Resolution No.: SB 2156

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,477,200		\$1,487,200
Expenditures				\$10,000		
Appropriations				\$10,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2156 proposes an additional \$1 fee for every passenger car or pickup truck registration or renewal and deposits those fees in a new driver's education fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 imposes an additional fee of \$1 on each registration or renewal of passenger motor vehicles or pickup trucks. This fee is to be deposited in a special driver's education fund which would be administered by the NDDOT for purposes as described in the bill.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approximately 743,600 registered passenger motor vehicles and pickup trucks at the present time. A one dollar fee on each vehicle would generate \$743,600 per year or \$1,487,200 per biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NDDOT would incur one time computer programming costs of approximately \$10,000. These costs would be deducted from the revenue proceeds prior to distribution to the driver's education fund.

NDDOT would also incur staffing and operating costs related to the administration of the driver's education fund. At this time we don't know the level of staffing and other costs that would be necessary to support this program. Therefore, we cannot provide detail for those additional expenditures.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

NDDOT would require an addition to its appropriation for the 2019-2021 biennium to cover the \$10,000 of computer programming costs. These costs are not covered under the executive recommended appropriation.

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