

FISCAL NOTE
Requested by Legislative Council
01/07/2019

Bill/Resolution No.: HB 1238

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$39,317		\$31,877
Expenditures				\$20,000		
Appropriations				\$20,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties		\$6,767	\$11,167
Cities		\$3,845	\$6,345
School Districts			
Townships		\$831	\$1,371

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1238 proposes to increase revenue by charging an annual fee for each electric vehicle.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

HB1238 proposes to increase revenue by charging an annual fee for each electric vehicle. The initial registration fee is \$180. Upon annual renewal of registration, the owner has the option to pay \$180 electric vehicle fee or provide an odometer reading showing the last 12 months mileage and pay a fee of 1.5% per mile. This bill would also require a onetime programming fee of \$20,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approximately 141 currently registered electric vehicles. Under the provisions of this bill, the Highway Tax Distribution fund will gain approximately \$30,760 in revenue the first biennium (\$50,760 less one time Motor Vehicle programming costs of \$20,000) and \$50,760 for each subsequent biennium. The revenue is allocated through the Highway Tax Distribution Fund to NDDOT (61.3%, counties (22%), cities (12.5%), townships (2.7%), and transit (goes to NDDOT) (1.5%). Costs incurred by Motor Vehicle Division are deducted off the gross proceeds before distribution through the highway tax distribution fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NDDOT Motor Vehicle Division will incur a onetime cost of approximately \$20,000 for computer programming costs.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

NDDOT Motor Vehicle Division will incur additional one-time costs of approximately \$20,000 for computer programming. These additional costs were not included in NDDOT's appropriation request for the 2019-2021 biennium.

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