

FISCAL NOTE
Requested by Legislative Council
01/23/2019

Amendment to: SB 2175

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$175,091		\$350,182	
Appropriations			\$175,091		\$350,182	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2175 decreases the age for the Substance Use Disorder Voucher from 18 years old to 14 years old therefore increases the number of individuals who can access this service.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2175 increases access to the Substance Use Disorder Voucher by decreasing the age requirement from 18 years to 14 years old. We anticipate a delayed implementation in the 2019-2021 biennium and will therefore have one year of services for those individuals, ages 14-17 years old, who will access services. For one year of the biennium we anticipate the following: 40 new individuals, ages 14-17 years old, will access daily methadone services at a rate of \$8.92/day, \$130,232, all of which is general fund. We anticipate that at any given point in time, two individuals, ages 14-17 years old, will be accessing room and board services at a rate of \$61.45/day, \$44,859, all of which is general fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

SB 2175 increases access to the Substance Use Disorder Voucher by decreasing the age requirement from 18 years to 14 years old. We anticipate a delayed implementation in the 2019-2021 biennium and will therefore have one year of services for those individuals, ages 14-17 years old, who will access services. For one year of the biennium we anticipate the following: 40 new individuals, ages 14-17 years old, will access daily methadone services at a rate of \$8.92/day, \$130,232, all of which is general fund. We anticipate that at any given point in time that two individuals, ages 14-17 years old, will be accessing room and board services at a rate of \$61.45/day, \$44,859 all of which is general fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

SB 2175 would require an appropriation increase of \$175,091, all of which is general fund, for the 2019-2021 biennium. SB 2175 would require an appropriation increase of \$350,182, all of which is general fund, for the 2021-2023 biennium.

Name: Heide Delorme

Agency: Human Services

Telephone: 701-328-4608

Date Prepared: 01/23/2019