FISCAL NOTE

Requested by Legislative Council 01/07/2019

Bill/Resolution No.: SB 2152

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$1,000	\$0	\$500	\$0
Expenditures	\$0	\$0	\$11,200	\$0	\$5,600	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill adds a state license fee for a mobile private anhydrous ammonia storage facility or mobile storage container and retail anhydrous ammonia facility or a mobile storage container.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 3 of the bill adds a one-time \$25 fee for a private anhydrous ammonia storage facility or a mobile storage container and a one-time fee \$100 fee for a retail anhydrous ammonia storage facility or a mobile storage container.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The 19-21 revenue amount is determined by the following: 24 units X \$25 = \$600 for private storage and 4 units X \$100 = \$400 for retail storage, for a total of \$1,000. The 21-23 Biennium revenue amount is determined by the following: 12 units X \$25 = \$300 for private storage and 2 units x \$100 = \$200 for retail storage, for a total of \$500.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The 19-21 expenditure amount is determined by the following: 28 units x \$400 (licensing costs of \$200 salaries & \$200 operating per unit) = \$11,200. The 21-23 expenditure amount is determined by the following: 14 units X \$400 = \$5,600.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

Name: Junkert/Baumiller

Agency: Department of Agriculture

Telephone: 328-2231 **Date Prepared:** 01/09/2019