

FISCAL NOTE
Requested by Legislative Council
02/13/2019

Amendment to: SB 2233

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$240,135	\$302,604		
Appropriations			\$240,135	\$302,604		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties		\$78,215	
Cities		\$39,948	
School Districts		\$37,752	
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases the health plan benefits for infertility treatment coverage.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

NDPERS currently offers infertility benefits. The bill would increase treatment coverage and reduce member cost share. Sanford Health Plan estimates the changes in this bill would add 0.1% to the NDPERS premium. This benefit would apply to the NDPERS Health Plan beginning July 1, 2019 through June 30, 2021.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

A 0.1% increase in the state health plan premium for the existing plan design of \$1426.74 would be \$1.43 per contract per month.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

A 0.1% increase in the state health plan premium for the existing plan design of \$1426.74 would be \$1.43 per contract per month. This cost is not included in the executive budget.

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Date Prepared: 02/13/2019

2019-2021	NDPERS Health Plan		\$1.43		
		Executive Budget			
		2019-2021	19-21 Funding Adjustments		
	Department	FTE	General	Other	Total
101	Office of the Governor	18.00	\$617.76	\$0.00	\$617.76
108	Office of the Secretary of State	32.00	\$1,033.04	\$65.20	\$1,098.24
110	Office of Management and Budget	108.00	\$3,059.53	\$647.03	\$3,706.56
112	Information Technology Department	459.50	\$1,701.84	\$14,068.20	\$15,770.04
117	Office of the State Auditor	56.00	\$1,421.03	\$500.89	\$1,921.92
120	Office of the State Treasurer	7.00	\$240.24	\$0.00	\$240.24
125	Office of the Attorney General	237.00	\$6,098.61	\$2,035.23	\$8,133.84
127	Office of the State Tax Commissioner	123.00	\$4,221.36	\$0.00	\$4,221.36
140	Office of Administrative Hearings	5.00	\$0.00	\$171.60	\$171.60
150	Legislative Assembly	141.00	\$4,839.12	\$0.00	\$4,839.12
160	Legislative Council	36.00	\$1,235.52	\$0.00	\$1,235.52
180	Judicial Branch	363.00	\$12,172.09	\$286.07	\$12,458.16
188	Legal Counsel of Indigents	40.00	\$1,335.07	\$37.73	\$1,372.80
190	Retirement and Investment Office	20.00	\$0.00	\$686.40	\$686.40
192	Public Employees Retirement System	33.50	\$0.00	\$1,149.72	\$1,149.72
201	Department of the State Tax Commissioner	88.75	\$1,029.39	\$2,016.51	\$3,045.90
226	Department of Trust Lands	28.00	\$0.00	\$960.96	\$960.96
250	State Library	27.75	\$847.77	\$104.61	\$952.38
252	School for the Deaf	43.61	\$1,414.47	\$82.22	\$1,496.70
253	N.D. Vision Services	27.90	\$923.15	\$34.38	\$957.53
270	Dept of Career and Technical Ed	53.80	\$1,846.41	\$0.00	\$1,846.42
215	ND University System	148.90	\$3,445.33	\$1,664.92	\$5,110.25
227	Bismarck State College	323.93	\$4,775.51	\$6,341.76	\$11,117.28
228	Lake Region State College	118.10	\$1,886.05	\$2,167.14	\$4,053.19
229	Williston State College	100.48	\$1,442.16	\$2,006.31	\$3,448.47
230	University of North Dakota	2132.17	\$19,118.99	\$54,057.09	\$73,176.07
232	UND Medical Center	485.32	\$6,490.83	\$10,165.35	\$16,656.18
235	North Dakota State University	1870.16	\$17,826.98	\$46,356.91	\$64,183.89
238	ND State College of Science	310.73	\$5,398.08	\$5,266.18	\$10,664.25
239	Dickinson State University	213.26	\$3,570.11	\$3,748.97	\$7,319.08
240	Mayville State University	209.27	\$2,854.82	\$4,327.33	\$7,182.15
241	Minot State University	407.58	\$6,310.42	\$7,677.73	\$13,988.15
242	Valley City State University	180.68	\$3,616.18	\$2,584.76	\$6,200.94
243	Dakota College Bottineau	82.29	\$1,546.25	\$1,277.94	\$2,824.19
244	ND Forest Service	27.00	\$926.64	\$0.00	\$926.64
301	North Dakota Department of Health	199.50	\$3,316.05	\$3,530.79	\$6,846.84
303	Department of Environmental Quality	160.50	\$1,875.32	\$3,633.04	\$5,508.36
313	Veterans Home	120.72	\$3,958.44	\$184.67	\$4,143.11
316	Indian Affairs Commission	4.00	\$137.28	\$0.00	\$137.28
321	Department of Veterans Affairs	7.00	\$198.91	\$41.33	\$240.24
325	Department of Human Services	2070.73	\$39,552.24	\$31,515.22	\$71,067.45
360	Protection and Advocacy Project	28.50	\$978.12	\$0.00	\$978.12
380	Job Service North Dakota	156.61	\$9.81	\$5,365.05	\$5,374.86
401	Office of the Insurance Commissioner	44.00	\$0.00	\$1,510.08	\$1,510.08
405	Industrial Commission	110.25	\$3,558.77	\$225.01	\$3,783.78
406	Office of the Labor Commissioner	14.00	\$480.48	\$0.00	\$480.48
408	Public Service Commission	44.00	\$908.80	\$601.28	\$1,510.08
412	Aeronautics Commission	7.00	\$0.00	\$240.24	\$240.24
413	Department of Financial Institutions	31.00	\$0.00	\$1,063.92	\$1,063.92
414	Office of the Securities Commissioner	10.00	\$343.20	\$0.00	\$343.20
471	Bank of North Dakota	181.50	\$0.00	\$6,229.08	\$6,229.08
473	North Dakota Housing Finance Agency	44.00	\$0.00	\$1,510.08	\$1,510.08
475	North Dakota Mill & Elevator Association	157.00	\$0.00	\$5,388.24	\$5,388.24
485	Workforce Safety & Insurance	248.14	\$0.00	\$8,516.16	\$8,516.16
504	Highway Patrol	197.00	\$5,063.95	\$1,697.09	\$6,761.04
530	Department of Corrections and Rehabilitation	938.59	\$30,696.07	\$1,516.34	\$32,212.41
540	Adjutant General	224.00	\$3,040.39	\$4,647.29	\$7,687.68
601	Department of Commerce	60.80	\$1,638.20	\$448.45	\$2,086.66
602	Department of Agriculture	71.00	\$1,316.98	\$1,119.74	\$2,436.72
627	Upper Great Plains Transportation Institute	43.88	\$545.49	\$960.48	\$1,505.96
628	Branch Research Centers	109.81	\$2,737.24	\$1,031.44	\$3,768.68
630	NDSU Extension Service	242.51	\$4,433.52	\$3,889.43	\$8,322.94
638	Northern Crops Institute	12.80	\$309.12	\$130.17	\$439.30
640	NDSU Main Research Center	340.05	\$7,182.57	\$4,487.94	\$11,670.52
649	Agronomy Seed Farm	3.00	\$0.00	\$102.96	\$102.96
670	Racing Commission	2.00	\$63.33	\$5.31	\$68.64
701	State Historical Society	75.00	\$2,377.20	\$196.80	\$2,574.00
709	Council on the Arts	5.00	\$171.60	\$0.00	\$171.60
720	Game & Fish Department	160.00	\$0.00	\$5,491.20	\$5,491.20
750	Department of Parks & Recreation	61.50	\$1,996.86	\$113.82	\$2,110.68
770	State Water Commission	90.00	\$0.00	\$3,088.80	\$3,088.80
801	Department Of Transportation	980.00	\$0.00	\$33,633.60	\$33,633.60
	State Total	15814.07	\$240,135	\$302,604	\$542,739