

FISCAL NOTE
Requested by Legislative Council
01/14/2019

Revised
 Bill/Resolution No.: HB 1467

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$398,558	\$0	\$398,558	\$0
Appropriations	\$0	\$0	\$398,558	\$0	\$398,558	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill transfers the statutory authority over grain, grain buyers, warehousing, deposits, and warehousemen from the Public Service Commission to the agriculture commissioner.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The North Dakota Department of Agriculture (NDDA) developed an estimate of expenditures believed necessary to efficiently operate the program. The Public Service Commission (PSC) provided NDDA revenue, appropriation, and expenditure data for the 17-19 biennium. The analysis of this data is included in 3B.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

PSC projected the 2017-2019 biennium revenue to be \$350,000. NDDA used this projection for the 19-21 and 21-23 bienniums. All revenue is deposited in the general fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

PSC indicated that the program expenditures for the 17-19 biennium are \$367,034 for salaries and operating for 1.75 FTEs.

NDDA expenditure estimates take into consideration the following:

- 4 FTEs (1 program coordinator and 3 field staff)
- Salaries and Wages: \$678,592
- Operating: \$87,000

- Total biennium budget: \$765,592

Based on this data, the fiscal impact will be \$398,558 per biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation impact is the same as the expenditure impact outlined in 3B. This bill contains no appropriation language. If this bill passes, appropriation language will need to be added to this bill or the agriculture commissioner's budget (SB 2009).

Name: Junkert/Baumiller

Agency: Agriculture

Telephone: 328-2231

Date Prepared: 01/23/2019