

FISCAL NOTE
Requested by Legislative Council
12/31/2018

Bill/Resolution No.: HB 1115

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(1,500,000)		
Expenditures				\$(1,500,000)		
Appropriations				\$(1,500,000)		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1115 provides for the Department of Human Services to no longer be the processor of county jail claims and for the county jail and health care providers to be responsible for the billing and payment processes of county jail claims.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Assuming the cost to continue adjustments included in the executive budget recommendation, \$500,000, all of which are other funds, are adopted for SB 2012, the net reduction in expenditures for the 2019-21 biennium would be \$1,500,000 all of which is other funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Assuming the cost to continue adjustments included in the executive budget recommendation are adopted for SB 2012, the net reduction in revenue received from county jails for the 2019-21 biennium would be \$1,500,000 all of which is other funds.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Assuming the cost to continue adjustments included in the executive budget recommendation, \$500,000 all of which are other funds, are adopted for SB 2012, the net reduction in expenditures for the 2019-21 biennium would be \$1,500,000 all of which is other funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Assuming the cost to continue adjustments included in the executive budget recommendation are adopted for SB 2012, the net reduction in appropriation for the 2019-21 biennium would be \$1,500,000 all of which is other funds.

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