

FISCAL NOTE
Requested by Legislative Council
02/07/2019

Amendment to: HB 1115

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$500,000		\$1,500,000
Expenditures				\$500,000		\$1,500,000
Appropriations				\$500,000		\$1,500,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1115 is a complete review of NDCC 50-24.1 - Medical Assistance for Needy Persons.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As introduced, HB 1115 proposed to eliminate the requirement for the Department of Human Services (Department) to process claims on behalf of the county jails. Engrossed HB 1115 will continue to require the Department to process county jail claims. For the 2019-21 biennium, the Department of Human Services would need additional appropriation of \$500,000, all of which is other funds, added to their base level budget in SB 2012.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Engrossed HB 1115 requires the Department to continue to process county jail claims. The Department charges the county jails for both a claims processing fee and for the actual amount paid on the claim. The additional \$500,000 is estimated due to expected increases in the volume of claims. The additional revenue is other funds, which will come from the county jails to cover the cost of the claims processed by the Department.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Engrossed HB 1115 will continue to require the Department to process county jail claims. For the 2019-21 biennium, Department of Human Services would need an additional appropriation of \$500,000, all of which is other funds, added to their base level budget in SB 2012.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Engrossed HB 1115 will continue to require the Department to process county jail claims. For the 2019-21 biennium, Department of Human Services would need an additional appropriation of \$500,000, all of which is other funds, added to their base level budget in SB 2012.

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