21.0532.04000

FISCAL NOTE

Requested by Legislative Council
03/31/2021

Revised
Amendment to: Engrossed SB 2179

1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			$1,124,115	$1,332,370	$1,124,115	$1,332,370
Appropriations			$1,124,115	$1,332,370	$1,124,115	$1,332,370

1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		$277,622	$277,622
Cities		$130,092	$130,092
School Districts		$185,647	$185,647
Townships			

2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2179 creates a telehealth pilot with reimbursement parity. Under the pilot program, payment or reimbursement of expenses for covered services delivered by means of telehealth may not be less than the reimbursement of expenses for covered services that are delivered by in-person means.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The reimbursement for telehealth services under the NDPERS Health Plan are currently lower than in-person services. Sanford health estimates a .25% - .45% premium increase needed. A .45% increase would be $6.43 per contract per month based on the $1,428.77 premium in the executive budget. This would be a $2,456,486 increase for the 2021-23 biennium based on the FTE count in the executive budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This would be a $2,456,486 increase for the 2021-23 biennium based on the FTE count in the executive budget. An agency breakdown is attached.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This would be a $2,456,486 increase for the 2021-23 biennium based on the FTE count in the executive budget. An agency breakdown is attached.

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Agency: NDPERS

Telephone: 701-328-3919

Date Prepared: 04/01/2021

		Executive Budget				
		2021-2023	Monthly	21-23 Funding Adjustments		
	Department	FTE	Change	General	Other	Total
101	Office of the Governor	18.00	$6.43	$2,777.76	$0.00	$2,777.76
108	Office of the Secretary of State	32.00	$6.43	$4,730.99	$207.25	$4,938.24
110	Office of Management and Budget	108.00	$6.43	$14,290.56	$2,376.00	$16,666.56
112	Information Technology Department	497.00	$6.43	$5,748.51	$70,948.53	$76,697.04
117	Office of the State Auditor	58.00	$6.43	$5,995.89	$2,954.67	$8,950.56
120	Office of the State Treasurer	7.00	$6.43	$1,080.24	$0.00	$1,080.24
125	Office of the Attorney General	248.00	$6.43	$25,863.61	$12,407.75	$38,271.36
127	Office of the Sate Tax Commissioner	118.00	$6.43	$18,209.76	$0.00	$18,209.76
140	Office of Administrative Hearings	5.00	$6.43	$0.00	$771.60	$771.60
150	Legislative Assembly	141.00	$6.43	$21,759.12	$0.00	$21,759.12
160	Legislative Council	44.00	$6.43	$6,790.08	$0.00	$6,790.08
180	Judicial Branch	363.00	$6.43	$56,016.72	$1.44	$56,018.16
188	Legal Counsel of Indigents	40.00	$6.43	$6,002.36	$170.44	$6,172.80
190	Retirement and Investment Office	20.00	$6.43	$0.00	$3,086.40	$3,086.40
192	Public Employees Retirement System	33.50	$6.43	$0.00	$5,169.72	$5,169.72
195	Ethics Commission	2.00	$6.43	$308.64	$0.00	$308.64
201	Department of Public Instruction	89.25	$6.43	$4,413.52	$9,359.54	$13,773.06
226	Department of Trust Lands	30.00	$6.43	$0.00	$4,629.60	$4,629.60
250	State Library	26.75	$6.43	$3,509.73	$618.33	$4,128.06
252	School for the Deaf	44.61	$6.43	$6,566.00	$318.22	$6,884.22
253	N.D. Vision Services	27.75	$6.43	$3,876.68	$405.70	$4,282.38
270	Dept of Career and Technical Ed	50.30	$6.43	$7,762.30	$0.00	$7,762.30
215	ND University System	158.83	$6.43	$17,253.38	$7,257.27	$24,510.65
227	Bismarck State College	332.90	$6.43	$20,734.38	$30,638.75	$51,373.13
228	Lake Region State College	115.76	$6.43	$8,289.72	$9,574.36	$17,864.08
229	Willliston State College	101.29	$6.43	$6,865.85	$8,765.23	$15,631.07
230	University of North Dakota	2059.98	$6.43	$67,220.00	$250,676.11	$317,896.11
232	UND Medical Center	492.67	$6.43	$30,709.18	$45,319.66	$76,028.83
235	North Dakota State University	1829.43	$6.43	$74,184.16	$208,133.48	$282,317.64
238	ND State College of Science	311.61	$6.43	$24,916.41	$23,171.24	$48,087.66
239	Dickinson State University	175.50	$6.43	$12,390.05	$14,693.11	$27,083.16
240	Mayville State University	230.35	$6.43	$14,193.65	$21,353.96	$35,547.61
241	Minot State University	403.04	$6.43	$26,038.34	$36,158.79	$62,197.13
242	Valley City State University	202.77	$6.43	$15,882.20	$15,409.27	$31,291.47
243	Dakota College Bottineau	91.86	$6.43	$7,804.84	$6,370.99	$14,175.84
244	ND Forest Service	28.00	$6.43	$4,188.64	$132.32	$4,320.96
301	North Dakota Department of Health	221.50	$6.43	$17,160.19	$17,021.69	$34,181.88
303	Department of Environmental Quality	166.00	$6.43	$7,746.24	$17,870.88	$25,617.12
313	Veterans Home	114.79	$6.43	$4,071.53	$13,642.87	$17,714.39
316	Indian Affairs Commission	4.00	$6.43	$617.28	$0.00	$617.28
321	Department of Veterans Affairs	7.00	$6.43	$906.73	$173.51	$1,080.24
325	Department of Human Services	2221.63	$6.43	$263,109.19	$79,732.75	$342,841.94
360	Protection and Advocacy Project	28.50	$6.43	$4,398.12	$0.00	$4,398.12
380	Job Service North Dakota	156.61	$6.43	$39.82	$24,128.24	$24,168.06
401	Office of the Insurance Commissioner	39.00	$6.43	$0.00	$6,018.48	$6,018.48
405	Industrial Commission	108.25	$6.43	$15,682.57	$1,022.57	$16,705.14
406	Office of the Labor Commissioner	14.00	$6.43	$2,160.48	$0.00	$2,160.48
408	Public Service Commission	43.00	$6.43	$3,894.34	$2,741.42	$6,635.76
412	Aeronautics Commission	7.00	$6.43	$0.00	$1,080.24	$1,080.24
413	Department of Financial Institutions	31.00	$6.43	$0.00	$4,783.92	$4,783.92
414	Office of the Securities Commissioner	10.00	$6.43	$0.00	$1,543.20	$1,543.20
471	Bank of North Dakota	165.50	$6.43	$0.00	$25,539.96	$25,539.96
473	North Dakota Housing Finance Agency	48.00	$6.43	$0.00	$7,407.36	$7,407.36
475	North Dakota Mill & Elevator Association	156.00	$6.43	$0.00	$24,073.92	$24,073.92
485	Workforce Safety & Insurance	248.14	$6.43	$0.00	$38,292.96	$38,292.96
504	Highway Patrol	193.00	$6.43	$22,559.93	$7,223.83	$29,783.76
530	Department of Corrections and Rehabilitation	907.79	$6.43	$133,466.43	$6,623.73	$140,090.15
540	Adjutant General	222.00	$6.43	$13,824.47	$20,434.57	$34,259.04
601	Department of Commerce	58.80	$6.43	$7,395.58	$1,678.44	$9,074.02
602	Department of Agriculture	78.00	$6.43	$6,889.36	$5,147.60	$12,036.96
627	Upper Great Plains Transportation Institute	43.88	$6.43	$2,625.00	$4,146.56	$6,771.56
628	Branch Research Centers	108.21	$6.43	$12,952.61	$3,746.36	$16,698.97
630	NDSU Extension Service	242.77	$6.43	$20,551.17	$16,913.10	$37,464.27
638	Northern Crops Institute	13.55	$6.43	$1,324.90	$766.14	$2,091.04
640	NDSU Main Research Center	337.56	$6.43	$35,493.70	$16,598.55	$52,092.26
649	Agronomy Seed Farm	3.00	$6.43	$0.00	$462.96	$462.96
670	Racing Commission	2.00	$6.43	$293.14	$15.50	$308.64
701	State Historical Society	78.75	$6.43	$11,242.78	$909.92	$12,152.70
709	Council on the Arts	5.00	$6.43	$771.57	$0.03	$771.60
720	Game & Fish Department	162.00	$6.43	$0.00	$24,999.84	$24,999.84
750	Department of Parks & Recreation	57.75	$6.43	$8,564.94	$347.04	$8,911.98
770	State Water Commission	90.00	$6.43	$0.00	$13,888.80	$13,888.80
801	Department Of Transportation	987.00	$6.43	$0.00	$152,313.84	$152,313.84
	State Total	**15918.13**	$6.43	**$1,124,115**	**$1,332,370**	**$2,456,486**