



# **Tentative Agenda**

23.5026.02000

Revised 8/16/2021

## INFORMATION TECHNOLOGY COMMITTEE

Wednesday, August 25, 2021 Harvest Room, State Capitol Bismarck, North Dakota

9:30 a.m. Call to order

Roll call

Comments by the Chairman

Consideration of the minutes of the March 4, 2021, meeting

9:35 a.m. Presentations by the Legislative Council staff:

- Review of the <u>Supplementary Rules of Operation and Procedure of the North Dakota</u> Legislative Management;
- Background memorandum regarding committee responsibilities; and
- <u>Background memorandum</u> regarding information technology (IT) related statutory provisions

## REPORT FROM THE CHIEF INFORMATION OFFICER

9:50 a.m.

<u>Presentation</u> by representatives of the Information Technology Department (ITD) regarding:

- · An overview of ITD's divisions and services;
- ITD's budget for the 2021-23 biennium, including funding spent from and expected to be spent from the federal Coronavirus Relief Fund and any ongoing costs from IT initiatives related to the Coronavirus (COVID-19) pandemic;
- Potential state agency large IT project requests using funding available from the federal State Fiscal Recovery Fund for the 2021-23 and 2023-25 bienniums; and
- IT initiatives for the 2021-23 biennium

## **EDUCATION-RELATED INFORMATION TECHNOLOGY UPDATES**

10:55 a.m.

<u>Presentation</u> by Mr. Darin King, Vice Chancellor for IT/Chief Information Officer, North Dakota University System, regarding:

- The most recent quarterly summary status report on large IT projects;
- IT initiatives completed and paid for with federal funds during the 2019-21 biennium relating to the COVID-19 pandemic and any ongoing costs of those initiatives;
- Potential University System large IT project requests using funding available from the federal State Fiscal Recovery Fund for the 2021-23 and 2023-25 bienniums; and
- Higher education IT initiatives and projects for the 2021-23 biennium

## LARGE PROJECT REPORTING

11:10 a.m. Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the IT project life cycle

11:15 a.m. Presentation by a representative of ITD regarding the most recent quarterly summary status report on large IT projects and the project startup and closeout reports completed between October 2020 and July 2021

## **Project Startup Reports**

- Department of Human Services Eligibility system Release 4
- Department of Human Services Child care licensing system
- Department of Human Services Early childhood integrated data system
- Department of Corrections and Rehabilitation Electronic medical records
- Department of Transportation Driver's license and motor vehicle project
- Department of Public Instruction Statewide automated reporting system
- Department of Trust Lands Land management system
- ITD North Dakota Health Information Network expansion
- ITD Enterprise service management
- ITD Statewide parcels dataset
- ITD Statewide interoperable radio network
- Workforce Safety and Insurance Claims and policy system Release 8
- Workforce Safety and Insurance myWSI replacement project Release 4
- ITD Palo Alto toolset implementation project
- State Department of Health Electronic benefits transfer for special supplemental nutrition program for Women, Infants, and Children

## **Project Closeout Reports**

- Department of Human Services Eligibility system Release 3
- Department of Human Services Early childhood integrated data system
- Department of Human Services Electronic health records system
- State Department of Health State laboratory information management system
- Department of Transportation Driver's license and motor vehicle project
- Department of Public Instruction Statewide automated reporting system
- Department of Trust Lands Unclaimed property, financial management, accounting, and land management
- Department of Environmental Quality Environmental regulatory software system
- ITD North Dakota Health Information Network expansion
- ITD Enterprise service management
- Secretary of State Elections program and voting system replacement
- Workforce Safety and Insurance Claims and policy system Release 7
- Workforce Safety and Insurance myWSI replacement project Release 3
- 11:30 a.m. Presentation by a representative of ITD regarding an update of the statewide interoperable radio network project
- 11:45 a.m. Recess

## STUDY OF INFORMATION TECHNOLOGY UNIFICATION

- 12:45 p.m. Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of IT unification
- 12:55 p.m. <u>Presentation</u> by a representative of ITD regarding the committee's study of IT unification, including:

- The advantages and disadvantages of IT unification, including how the 2019-21 and 2021-23 biennium IT unification initiatives have and will result in changes in fees, services, operations, processes, and systems;
- Any contract, equipment, software, or other capital asset cost-savings realized or expected to be realized by ITD and the state due to the 2019-21 and 2021-23 biennium IT unification initiatives;
- How the 96 full-time equivalent (FTE) positions transferred to ITD during the 2019-21 biennium were integrated in the department and the effect the FTE positions have had on ITD operations;
- How the 2019-21 biennium IT unification positions affected ITD and the state's overall IT function and ability to respond to the COVID-19 pandemic; and
- The department's plan for transferring the 53 FTE positions approved for the 2021-23 biennium IT unification initiative to ITD
- 1:55 p.m. Committee discussion regarding the study of IT unification

## STUDY OF GOVERNMENT CYBERSECURITY

- 2:05 p.m. Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of government cybersecurity
- 2:10 p.m. <u>Presentation</u> by a representative of ITD regarding the committee's study of government cybersecurity, including:
  - Cybersecurity services provided to state agencies and political subdivisions, including network, application, information, operational, disaster recovery, and business continuity services;
  - The cost and percentage share of cybersecurity services provided to state agencies and political subdivisions; and
  - Information regarding cybersecurity targets, threats, concerns, and breaches in state agency and political subdivision systems
- 3:10 p.m. Committee discussion regarding the study of government cybersecurity

## **OTHER**

- 3:20 p.m. Comments by interested persons regarding the committee's responsibilities
- 3:25 p.m. Committee discussion
- 3:30 p.m. Adjourn

A livestream of the meeting will be available to the public at: <a href="https://video.legis.nd.gov">https://video.legis.nd.gov</a>.

#### **Committee Members**

Representatives: Glenn Bosch (Chairman), Sebastian Ertelt, Keith Kempenich, Corey Mock, Nathan

Toman, Robin Weisz

Senators: Cole Conley, Kyle Davison, Richard Marcellais, Dave Oehlke, Kristin Roers

Citizen Member: Shawn Riley

Staff Contact: Levi Kinnischtzke, Senior Fiscal Analyst