North Dakota Legislative Management

Tentative Agenda

23.5029.02000



Revised 7/21/2021

GOVERNMENT FINANCE COMMITTEE

Thursday, July 22, 2021 Roughrider Room, State Capitol Bismarck, North Dakota

10:00 a.m. Call to order Roll call Comments by the Chairman Review of the <u>Supplementary Rules of Operation and Procedure of the North Dakota</u> <u>Legislative Management</u>

STATE BUDGET INFORMATION

- 10:10 a.m. Presentation by the Legislative Council staff of the following memorandums and reports:
 - <u>67th Legislative Assembly State Budget Actions for the 2021-23 Biennium</u>
 - Estimated Revenue Sources and Distributions for Major State Funds for the 2021-23 Biennium
 - Oil and Gas Tax Revenue Allocation Flowchart 2021-23 Biennium
 - General Fund Revenues Monthly Update
 - Oil and Gas Tax Revenues Monthly Update
- 10:25 a.m. Presentation by a representative of the Office of Management and Budget regarding:
 - The status of the general fund
 - Selected special fund balances
 - The status of federal state fiscal recovery funds and the federal Coronavirus Capital Projects Fund

STATE REVENUES STUDY

- 10:40 a.m. Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of state revenues
- 10:50 a.m. Comments by interested persons and committee discussion regarding the study

CLASSIFIED STATE EMPLOYEE COMPENSATION SYSTEM STUDY

- 11:00 a.m. Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of the classified state employee compensation system
- 11:10 a.m. Comments by interested persons and committee discussion regarding the study

LAW ENFORCEMENT AND CORRECTIONAL OFFICER RECRUITMENT AND RETENTION STUDY

11:20 a.m. Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of the recruitment, retention, turnover, and training of law enforcement and correctional officers employed by state agencies and political subdivisions

11:30 a.m.	Comments by interested persons and committee discussion regarding the study
11:40 a.m.	INFORMATION TECHNOLOGY BUDGETING STUDY Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of state government budgeting and appropriations for information technology
11:50 a.m.	Comments by interested persons and committee discussion regarding the study
12:00 noon	Recess
1:00 p.m.	STATE AGENCY FEES STUDY Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of state agency fees
1:10 p.m.	Comments by interested persons and committee discussion regarding the study
1:20 p.m.	SENATE BILL NO. 2290 - EMERGENCY COMMISSION AND BUDGET SECTION APPROVAL PROCESS STUDY Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's study of the potential issues related to Senate Bill No. 2290 (2021) and the approval limits for Emergency Commission and Budget Section
1:30 p.m.	Presentation by Ms. Claire Ness, Counsel, Legislative Council, of a <u>memorandum</u> regarding legal issues related to Senate Bill No. 2290 (2021)
1:40 p.m.	Comments by interested persons regarding the study
1:50 p.m.	Committee discussion regarding the study
3:40 p.m.	Presentation by the Legislative Council staff of a <u>background memorandum</u> regarding the committee's other duties
3:50 p.m.	Other committee discussion and staff directives

4:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: <u>https://video.legis.nd.gov</u>.

Committee Members

Representatives: Michael Howe (Chairman), Pamela Anderson, Jeff Delzer, Jared C. Hagert, Gary Kreidt, Lisa Meier, Corey Mock, Dave Nehring, Gary Paur, Mike Schatz, Jim Schmidt, Steve Vetter, Don Vigesaa

Senators: Brad Bekkedahl, Richard Marcellais, Ronald Sorvaag

Staff Contact: Adam Mathiak, Senior Fiscal Analyst