

**HOUSE BILL NO. 1007**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 labor and human rights; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of labor and human rights for the purpose of defraying the  
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2021,  
9 and ending June 30, 2023.

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<del>Salaries and wages</del>	<del>\$2,475,765</del>	<del>\$2,440,237</del>	<del>\$2,475,765</del>
<del>Operating expenses</del>	<del>330,426</del>	<del>611,604</del>	<del>330,426</del>
<del>Total all funds</del>	<del>\$2,806,191</del>	<del>\$3,051,841</del>	<del>\$2,806,191</del>
<del>Less estimated income</del>	<del>480,681</del>	<del>516,868</del>	<del>480,681</del>
<del>Total general fund</del>	<del>\$2,325,510</del>	<del>\$2,534,973</del>	<del>\$2,325,510</del>
<del>Full-time equivalent positions</del>	<del>14.00</del>	<del>14.00</del>	<del>14.00</del>
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,475,765</u>	<u>(\$79,715)</u>	<u>\$2,396,050</u>
<u>Operating expenses</u>	<u>330,426</u>	<u>185,649</u>	<u>516,075</u>
<u>Total all funds</u>	<u>\$2,806,191</u>	<u>\$105,934</u>	<u>\$2,912,125</u>
<u>Less estimated income</u>	<u>480,681</u>	<u>95,046</u>	<u>575,727</u>

1	Total general fund	\$2,325,510	\$10,888	\$2,336,398
2	Full-time equivalent positions	14.00	(1.00)	13.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
8	Paperless storage system	\$69,659	\$0
9	Total general fund	\$69,659	\$0
10	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
11	Paperless storage system	\$69,659	\$0
12	Case management system	0	177,717
13	Total all funds	\$69,659	\$177,717
14	Less estimated income	0	88,859
15	Total general fund	\$69,659	\$88,858

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of labor and human rights shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.