

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

Page 1, replace lines 12 through 17 with:

|                                |                |                |                |
|--------------------------------|----------------|----------------|----------------|
| "Salaries and wages            | \$2,475,765    | (\$80,786)     | \$2,394,979    |
| Operating expenses             | <u>330,426</u> | <u>185,649</u> | <u>516,075</u> |
| Total all funds                | \$2,806,191    | \$104,863      | \$2,911,054    |
| Less estimated income          | <u>480,681</u> | <u>36,187</u>  | <u>516,868</u> |
| Total general fund             | \$2,325,510    | \$68,676       | \$2,394,186    |
| Full-time equivalent positions | 14.00          | (1.00)         | 13.00"         |

Page 2, replace lines 2 and 3 with:

|                        |  |          |               |
|------------------------|--|----------|---------------|
| "Less estimated income |  | <u>0</u> | <u>30,000</u> |
| Total general fund     |  | \$69,659 | \$147,717"    |

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1007 - Labor Commissioner - Senate Action**

|                       | Base Budget    | House Version  | Senate Changes | Senate Version |
|-----------------------|----------------|----------------|----------------|----------------|
| Salaries and wages    | \$2,475,765    | \$2,396,050    | (\$1,071)      | \$2,394,979    |
| Operating expenses    | <u>330,426</u> | <u>516,075</u> |                | <u>516,075</u> |
| Total all funds       | \$2,806,191    | \$2,912,125    | (\$1,071)      | \$2,911,054    |
| Less estimated income | <u>480,681</u> | <u>575,727</u> | (58,859)       | <u>516,868</u> |
| General fund          | \$2,325,510    | \$2,336,398    | \$57,788       | \$2,394,186    |
| FTE                   | 14.00          | 13.00          | 0.00           | 13.00          |

**Department 406 - Labor Commissioner - Detail of Senate Changes**

|                       | Adjusts Funding for Salary and Benefit Increases <sup>1</sup> | Adjusts One-Time Funding for Case Management System <sup>2</sup> | Total Senate Changes |
|-----------------------|---|--|----------------------|
| Salaries and wages    | (\$1,071)   |  | (\$1,071)            |
| Operating expenses    |   |  |                      |
| Total all funds       | (\$1,071)   | \$0  | (\$1,071)            |
| Less estimated income | <u>0</u>  | <u>(58,859)</u>  | <u>(58,859)</u>      |
| General fund          | (\$1,071)   | \$58,859   | \$57,788             |
| FTE                   | 0.00  | 0.00   | 0.00                 |

<sup>1</sup> Salaries and wages funding is adjusted for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> One-time funding to upgrade the department's case management system is adjusted by adding \$58,859 from the general fund and reducing \$58,859 from federal funds, to provide a total of \$177,717, of which \$147,717 is from the general fund and \$30,000 is from federal funds. The House provided one-time funding of \$177,717, of which \$88,858 was from the general fund and \$88,859 was from federal funds.